

Report of Amendment 2007-24

Tip ID: ALA010034 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94004 **CTIPS ID:** 20600002155

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: AC Transit Facilities Upgrade

AQ Code: 2.04

Review: AA

Description: AC Transit: Agency's facilities & equipment upgrades.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$6,964,218	\$2,533,000	\$0	\$1,032,908	\$1,593,896	\$1,804,414	\$0	\$0
CON	BT-664	\$998,701	\$342,000	\$0	\$0	\$656,701	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$9,935,544	\$275,000	\$0	\$3,809,000	\$5,400,440	\$451,104	\$0	\$0
CON	RIP-T2	\$3,705,000	\$0	\$0	\$3,705,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
ALA010034 2007-24 Total Funding		\$25,603,463	\$3,150,000	\$0	\$8,546,908	\$11,651,037	\$2,255,518	\$0	\$0

Tip ID: ALA010034 **Amend:** 2007-11 **Status:** ACTIVE **CURRENT** **RTP ID:** 94004 **CTIPS ID:** 20600002155

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: AC Transit Facilities Upgrade

AQ Code: 2.04

Review: AA

Description: AC Transit: Agency's facilities & equipment upgrades.

Reason: Exchange \$4m in RIP funds for STP funds as part of ACTransit/ACCMA fund exchange.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,159,804	\$2,533,000	\$0	\$1,032,908	\$1,593,896	\$0	\$0	\$0
CON	BT-664	\$998,701	\$342,000	\$0	\$0	\$656,701	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$9,484,440	\$275,000	\$0	\$3,809,000	\$5,400,440	\$0	\$0	\$0
CON	RIP-T2	\$3,705,000	\$0	\$0	\$3,705,000	\$0	\$0	\$0	\$0
CON	STP-T3	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
ALA010034 2007-11 Total Funding		\$23,347,945	\$3,150,000	\$0	\$8,546,908	\$11,651,037	\$0	\$0	\$0

End of Project ALA010034

Report of Amendment 2007-24

Tip ID: ALA010035 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94004 **CTIPS ID:** 20600002156

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: AC Transit SATCOM Expansion **AQ Code:** 2.06 **Review:** AA

Description: AC Transit: Expand/Enhance AC Transit District's satellite-based global tracking and communication system.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5208-T2	\$1,811,000	\$1,811,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
CON	LOCAL GEN FUND	\$1,121,500	\$1,059,000	\$0	\$0	\$0	\$62,500	\$0	\$0
CON	RIP-T2	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ALA010035 2007-24 Total Funding		\$4,182,500	\$2,870,000	\$0	\$1,000,000	\$0	\$312,500	\$0	\$0

Tip ID: ALA010035 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94004 **CTIPS ID:** 20600002156

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: AC Transit SATCOM Expansion **AQ Code:** 2.06 **Review:** AA

Description: AC Transit: Expand/Enhance AC Transit District's satellite-based global tracking and communication system.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5208-T2	\$1,811,000	\$1,811,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,059,000	\$1,059,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
ALA010035 2007-00 Total Funding		\$3,870,000	\$2,870,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0

End of Project ALA010035

Report of Amendment 2007-24

Tip ID:	ALA030030	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94527	CTIPS ID:	20600002774
Sponsoring Agency:	LAVTA				Implementing Agency:	LAVTA				
Project Name:	Preventive Maintenance				AQ Code:	2.03		Review:	AA	
Description:	LAVTA: Preventive Maintenance Program for Agency Fleet.									
Reason:	FY 2008-09 POP Amendment									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$4,545,179	\$1,814,894	\$0	\$854,770	\$1,636,015	\$239,500	\$0	\$0	
CON	LOCAL GEN FUND	\$2,944,785	\$454,000	\$0	\$854,770	\$1,636,015	\$0	\$0	\$0	
ALA030030 2007-24 Total Funding		\$7,489,964	\$2,268,894	\$0	\$1,709,540	\$3,272,030	\$239,500	\$0	\$0	

Tip ID:	ALA030030	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94527	CTIPS ID:	20600002774
Sponsoring Agency:	LAVTA					Implementing Agency:	LAVTA			
Project Name:	Preventive Maintenance					AQ Code:	2.03		Review:	AA
Description:	LAVTA: Preventive Maintenance Program for Agency Fleet.									
Reason:	2007 TIP Development									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$4,305,679	\$1,814,894	\$0	\$854,770	\$1,636,015	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$2,944,785	\$454,000	\$0	\$854,770	\$1,636,015	\$0	\$0	\$0	
ALA030030 2007-00 Total Funding		\$7,250,464	\$2,268,894	\$0	\$1,709,540	\$3,272,030	\$0	\$0	\$0	

End of Project ALA030030

Report of Amendment 2007-24

Tip ID: ALA050017 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22455 **CTIPS ID:** 20600003324

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Enhanced Bus - Telegraph/Intl/East 14th **AQ Code:** Non-Exempt **Review:** PR

Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$2,085,193	\$475,893	\$0	\$501,600	\$543,400	\$564,300	\$0	\$0
CON	5309-T3-NRS	\$2,450,000	\$0	\$0	\$0	\$2,450,000	\$0	\$0	\$0
CON	BT-RM2	\$59,095,000	\$19,655,000	\$0	\$0	\$5,440,000	\$5,000,000	\$29,000,000	\$0
CON	LOCAL GEN FUND	\$31,535,000	\$26,722,500	\$0	\$1,000,000	\$3,812,500	\$0	\$0	\$0
ENV	BT-RM2	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$5,750,000	\$347,000	\$0	\$0	\$2,403,000	\$3,000,000	\$0	\$0
PSE	LOCAL GEN FUND	\$2,700,000	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
ALA050017 2007-24 Total Funding		\$103,770,193	\$47,350,393	\$0	\$4,206,600	\$14,648,900	\$8,564,300	\$29,000,000	\$0

Tip ID: ALA050017 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22455 **CTIPS ID:** 20600003324

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Enhanced Bus - Telegraph/Intl/East 14th **AQ Code:** Non-Exempt **Review:** PR

Description: AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$2,085,193	\$475,893	\$0	\$501,600	\$543,400	\$564,300	\$0	\$0
CON	BT-RM2	\$60,095,000	\$19,655,000	\$0	\$0	\$5,440,000	\$5,000,000	\$30,000,000	\$0
CON	LOCAL GEN FUND	\$30,922,500	\$26,722,500	\$0	\$1,000,000	\$3,200,000	\$0	\$0	\$0
ENV	BT-RM2	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$5,750,000	\$347,000	\$0	\$0	\$2,403,000	\$3,000,000	\$0	\$0
PSE	LOCAL GEN FUND	\$2,700,000	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
ALA050017 2007-00 Total Funding		\$101,707,693	\$47,350,393	\$0	\$4,206,600	\$11,586,400	\$8,564,300	\$30,000,000	\$0

End of Project ALA050017

Report of Amendment 2007-24

Tip ID: ALA050041 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94526 **CTIPS ID:** 20600003561

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Information Systems Upgrade **AQ Code:** 2.04 **Review:** AA

Description: AC Transit: Upgrade agency's information system including HR component, accounting, project accounting and payroll systems.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,873,697	\$873,697	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	BT-664	\$356,556	\$0	\$0	\$0	\$356,556	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$593,424	\$218,424	\$0	\$250,000	\$125,000	\$0	\$0	\$0
ALA050041 2007-24 Total Funding		\$2,823,677	\$1,092,121	\$0	\$1,250,000	\$481,556	\$0	\$0	\$0

Tip ID: ALA050041 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94526 **CTIPS ID:** 20600003561

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Information Systems Upgrade **AQ Code:** 2.04 **Review:** AA

Description: AC Transit: Upgrade agency's information system including HR component, accounting, project accounting and payroll systems.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,373,697	\$873,697	\$0	\$1,000,000	\$500,000	\$0	\$0	\$0
CON	BT-664	\$356,556	\$0	\$0	\$0	\$356,556	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$593,424	\$218,424	\$0	\$250,000	\$125,000	\$0	\$0	\$0
ALA050041 2007-00 Total Funding		\$3,323,677	\$1,092,121	\$0	\$1,250,000	\$981,556	\$0	\$0	\$0

End of Project ALA050041

Report of Amendment 2007-24

Tip ID:	ALA050042	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21468	CTIPS ID:	20600003562
Sponsoring Agency:	SJRC				Implementing Agency:	SJRC				
Project Name:	ADA Operating Set-aside				AQ Code:	2.01		Review:	AA	
Description:	Transfer Funds requested to be transferred to ALA050066. The ACE Stations are ADA complainant.									
Reason:	FY 2008-09 POP Amendment: Amend in FTA 5307 funds of \$509,183 in FY08-09.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	COMMUTER RAIL		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$997,313	\$488,130	\$0	\$0	\$0	\$509,183	\$0	\$0	
CON	LOCAL GEN FUND	\$378,000	\$122,000	\$0	\$126,000	\$130,000	\$0	\$0	\$0	
ALA050042 2007-24 Total Funding		\$1,375,313	\$610,130	\$0	\$126,000	\$130,000	\$509,183	\$0	\$0	

Tip ID:	ALA050042	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	21468	CTIPS ID:	20600003562	
Sponsoring Agency:		SJRC				Implementing Agency:		SJRC			
Project Name:		ADA Operating Set-aside				AQ Code:		2.01			
Review:		AA									
Description:		ACE: Operating set-aside to improve ADA access from the ACE Stations to employment centers in Alameda and Contra Costa Counties.									
Reason:		2007 TIP Development									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT	
Purpose:		OPERATIONS									
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$1,508,761	\$488,130	\$0	\$502,774	\$517,857	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$378,000	\$122,000	\$0	\$126,000	\$130,000	\$0	\$0	\$0		
ALA050042 2007-00 Total Funding		\$1,886,761	\$610,130	\$0	\$628,774	\$647,857	\$0	\$0	\$0		

End of Project ALA050042

Report of Amendment 2007-24

Tip ID: ALA050064 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94526 **CTIPS ID:** 20600003650

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: Transit Security Project

AQ Code:

Review: AA

Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a mobile emergency-operating center.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,363,440	\$0	\$0	\$4,270,037	\$0	\$3,093,403	\$0	\$0
CON	LOCAL GEN FUND	\$2,614,860	\$0	\$0	\$1,840,860	\$260,000	\$514,000	\$0	\$0
CON	TSGP-T3	\$2,661,000	\$1,546,000	\$0	\$1,115,000	\$0	\$0	\$0	\$0
ALA050064 2007-24 Total Funding		\$12,639,300	\$1,546,000	\$0	\$7,225,897	\$260,000	\$3,607,403	\$0	\$0

Tip ID: ALA050064 **Amend:** 2007-20 **Status:** ACTIVE **CURRENT** **RTP ID:** 94526 **CTIPS ID:** 20600003650

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: Transit Security Project

AQ Code:

Review: AA

Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a mobile emergency-operating center.

Reason: Decrease project costs by \$1.03M to reflect actual obligation.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,363,440	\$0	\$0	\$4,270,037	\$3,093,403	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,840,860	\$0	\$0	\$1,840,860	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,661,000	\$1,546,000	\$0	\$1,115,000	\$0	\$0	\$0	\$0
ALA050064 2007-20 Total Funding		\$11,865,300	\$1,546,000	\$0	\$7,225,897	\$3,093,403	\$0	\$0	\$0

End of Project ALA050064

Report of Amendment 2007-24

Tip ID: ALA050065 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21465 **CTIPS ID:** 20600003651

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Ed Roberts Campus

AQ Code:

Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$3,299,232	\$868,072	\$0	\$601,920	\$1,152,080	\$677,160	\$0	\$0
CON	5317-T3	\$669,405	\$669,405	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$0	\$0	\$0	\$7,044,000	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$0	\$0	\$0	\$690,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,772,866	\$217,018	\$0	\$23,290,000	\$130,416	\$135,432	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
ALA050065 2007-24 Total Funding		\$36,675,503	\$1,754,495	\$0	\$23,891,920	\$10,216,496	\$812,592	\$0	\$0

Tip ID: ALA050065 **Amend:** 2007-20 **Status:** ACTIVE **CURRENT** **RTP ID:** 21465 **CTIPS ID:** 20600003651

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Ed Roberts Campus

AQ Code:

Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Reason: Transfer \$2M STIP Augmentation funds to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081).

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$2,799,232	\$868,072	\$0	\$601,920	\$652,080	\$677,160	\$0	\$0
CON	CMAQ-T3	\$7,044,000	\$0	\$0	\$0	\$7,044,000	\$0	\$0	\$0
CON	GASTAX	\$690,000	\$0	\$0	\$0	\$690,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$23,772,866	\$217,018	\$0	\$23,290,000	\$130,416	\$135,432	\$0	\$0
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050065 2007-20 Total Funding		\$34,306,098	\$1,085,090	\$0	\$23,891,920	\$8,516,496	\$812,592	\$0	\$0

End of Project ALA050065

Report of Amendment 2007-24

Tip ID:	ALA050066	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	22005	CTIPS ID:	20600003652
Sponsoring Agency:	SJRC				Implementing Agency:	SJRC				
Project Name:	Signal Upgrade Project (Stockton to Lathrop)				AQ Code:	2.06		Review:	AA	
Description:	ACE: On the UPRR between Stockton and Niles Junction; Upgrade the existing 60 year old signal system.									
Reason:	FY 2008-09 POP Amendment: Amend in FTA 5307 funds of \$326,289 in FY08-09 and 5309 FG funds of \$730,711 in FY08-09.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	COMMUTER RAIL		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$1,581,519	\$0	\$0	\$502,774	\$517,857	\$560,888	\$0	\$0	
CON	5309-T2	\$329,546	\$0	\$0	\$82,583	\$246,963	\$0	\$0	\$0	
CON	5309-T3	\$2,779,396	\$0	\$0	\$829,566	\$1,219,119	\$730,711	\$0	\$0	
CON	LOCAL GEN FUND	\$594,558	\$0	\$0	\$228,037	\$366,521	\$0	\$0	\$0	
ALA050066 2007-24 Total Funding		\$5,285,019	\$0	\$0	\$1,642,960	\$2,350,460	\$1,291,599	\$0	\$0	

Tip ID:	ALA050066	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	22005	CTIPS ID:	20600003652	
Sponsoring Agency:		SJRC		Implementing Agency:		SJRC					
Project Name:		Signal Upgrade Project (Stockton to Lathrop)				AQ Code:		2.06		Review:	AA
Description:		ACE: On the UPRR between Stockton and Niles Junction; Upgrade the existing 60 year old signal system.									
Reason:		2007 TIP Development									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5309-T2	\$329,546	\$0	\$0	\$82,583	\$246,963	\$0	\$0	\$0		
CON	5309-T3	\$2,048,685	\$0	\$0	\$829,566	\$1,219,119	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$594,558	\$0	\$0	\$228,037	\$366,521	\$0	\$0	\$0		
ALA050066 2007-00 Total Funding		\$2,972,789	\$0	\$0	\$1,140,186	\$1,832,603	\$0	\$0	\$0		

End of Project ALA050066

Report of Amendment 2007-24

Tip ID: ALA050075 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003661

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: BART Station Streetscape Improvements **AQ Code:** 4.12 **Review:** PR

Description: BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations, including the MacArthur BART Pedestrian Plaza.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$608,357	\$190,357	\$0	\$200,640	\$217,360	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,095,350	\$48,000	\$0	\$40,000	\$54,350	\$0	\$953,000	\$0
ALA050075 2007-24 Total Funding		\$1,703,707	\$238,357	\$0	\$240,640	\$271,710	\$0	\$953,000	\$0

Tip ID: ALA050075 **Amend:** 2007-17 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600003661

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: BART Station Streetscape Improvements **AQ Code:** 4.12 **Review:** PR

Description: BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations, including the MacArthur BART Pedestrian Plaza.

Reason: Amend in \$200k in STIP-TE funds for PSE in 07/08 and \$753K in local funds for construction.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$390,997	\$190,357	\$0	\$200,640	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$841,000	\$48,000	\$0	\$40,000	\$0	\$0	\$753,000	\$0
PSE	LOCAL GEN FUND	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
ALA050075 2007-17 Total Funding		\$1,431,997	\$238,357	\$0	\$240,640	\$0	\$0	\$953,000	\$0

End of Project ALA050075

Report of Amendment 2007-24

Tip ID:	ALA050076	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	22007	CTIPS ID:	20600003662				
Sponsoring Agency:		BART				Implementing Agency:		BART						
Project Name:		Oakland Bay Trail				AQ Code:		3.02		Review:	AA			
Description:		Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.												
Reason:		FY08-FY09 POP Amendment												
Trans System:		LOCAL RD		Mode:		BIKE/PED		Project Type:		MULTI-USE TRAIL		Purpose:	EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later					
TIP Funding														
CON	5309-T3-BUS	\$698,001	\$171,321	\$0	\$180,576	\$195,624	\$150,480	\$0	\$0					
CON	LOCAL GEN FUND	\$83,000	\$43,000	\$0	\$0	\$40,000	\$0	\$0	\$0					
ENV	SALESTAX-GENERAL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0					
ALA050076 2007-24 Total Funding		\$881,001	\$314,321	\$0	\$180,576	\$235,624	\$150,480	\$0	\$0					

Tip ID:	ALA050076	Amend:	2007-08	Status:	ACTIVE	CURRENT	RTP ID:	22007	CTIPS ID:	20600003662
Sponsoring Agency:	BART					Implementing Agency:	BART			
Project Name:	Oakland Bay Trail					AQ Code:	3.02		Review:	AA
Description:	Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.									
Reason:	FY07 POP TIP amendment. Reduce 5309 funds by \$62k for financial constraint purposes.									
Trans System:	LOCAL RD		Mode:	BIKE/PED		Project Type:	MULTI-USE TRAIL		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5309-T3-BUS	\$652,857	\$171,321	\$0	\$180,576	\$150,480	\$150,480	\$0	\$0	
CON	LOCAL GEN FUND	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SALESTAX-GENERAL	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	
ALA050076 2007-08 Total Funding		\$795,857	\$314,321	\$0	\$180,576	\$150,480	\$150,480	\$0	\$0	

End of Project ALA050076

Report of Amendment 2007-24

Tip ID: ALA050077 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003663

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: Study of Intermodal Facility **AQ Code:** 4.01 **Review:** PR

Description: Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$107,000	\$0	\$0	\$0	\$0	\$107,000	\$0	\$0
ENV	5309-T3-BUS	\$1,539,833	\$703,833	\$0	\$401,280	\$434,720	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$278,000	\$177,000	\$0	\$101,000	\$0	\$0	\$0	\$0
ALA050077 2007-24 Total Funding		\$1,924,833	\$880,833	\$0	\$502,280	\$434,720	\$107,000	\$0	\$0

Tip ID: ALA050077 **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600003663

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: Study of Intermodal Facility **AQ Code:** 4.01 **Review:** PR

Description: Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.

Reason: FY07 POP TIP amendment. Increase 5309 funds by \$67k plus local match.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
ENV	5309-T3-BUS	\$1,439,113	\$703,833	\$0	\$401,280	\$334,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$278,000	\$177,000	\$0	\$101,000	\$0	\$0	\$0	\$0
ALA050077 2007-08 Total Funding		\$1,717,113	\$880,833	\$0	\$502,280	\$334,000	\$0	\$0	\$0

End of Project ALA050077

Report of Amendment 2007-24

Tip ID: ALA070021 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22013 **CTIPS ID:** 20600003689

Sponsoring Agency: LAVTA

Implementing Agency: LAVTA

Project Name: LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2

AQ Code: Non-Exempt

Review: AA

Description: LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: RAPID TRANS BUS

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-SS	\$2,940,000	\$0	\$0	\$0	\$2,940,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$8,890,000	\$0	\$0	\$0	\$0	\$900,000	\$0	\$7,990,000
CON	PROP-1B	\$2,420,000	\$0	\$0	\$0	\$696,915	\$1,723,085	\$0	\$0
PE	TDA4	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$310,000	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0
ALA070021 2007-24 Total Funding		\$16,160,000	\$0	\$0	\$310,000	\$5,236,915	\$2,623,085	\$0	\$7,990,000

Tip ID: ALA070021 **Amend:** 2007-18 **Status:** ACTIVE **CURRENT** **RTP ID:** 0 **CTIPS ID:** 20600003689

Sponsoring Agency: LAVTA

Implementing Agency: LAVTA

Project Name: LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2

AQ Code: Non-Exempt

Review: AA

Description: LAVTA: Provide Rapid bus services to the cities of Livermore, Dublin, Pleasanton and Eastern Alameda County.

Reason: Update project scope and funding.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: RAPID TRANS BUS

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$5,436,000	\$0	\$0	\$0	\$3,500,000	\$0	\$1,936,000	\$0
CON	TDA3	\$3,974,000	\$0	\$0	\$0	\$3,974,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$1,259,000	\$0	\$0	\$0	\$0	\$1,259,000	\$0	\$0
PE	TDA3	\$3,082,000	\$0	\$0	\$0	\$3,082,000	\$0	\$0	\$0
ALA070021 2007-18 Total Funding		\$13,751,000	\$0	\$0	\$0	\$10,556,000	\$1,259,000	\$1,936,000	\$0

End of Project ALA070021

Report of Amendment 2007-24

Tip ID: ALA070046 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94526 **CTIPS ID:** 20600003997

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: Zero Emission Bus Advanced Demonstration

AQ Code: 2.10

Review: AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 5 new ZEBs, upgrading 3 existing ZEBs, and associated fueling, maintenance facilities, including testing/monitoring of the buses.

Reason: POP Amendment - Amend in \$1M in FTA 5307 funds in FY07-08

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,575,000	\$0	\$0	\$0	\$5,575,000	\$0	\$0	\$0
CON	NFCB	\$3,575,000	\$2,500,000	\$0	\$1,075,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$7,810,000	\$0	\$0	\$0	\$7,810,000	\$0	\$0	\$0
PSE	5307-T3	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
ALA070046 2007-24 Total Funding		\$17,960,000	\$2,500,000	\$0	\$1,075,000	\$14,385,000	\$0	\$0	\$0

Tip ID: ALA070046 **Amend:** 2007-14 **Status:** ACTIVE

CURRENT

RTP ID: 94526

CTIPS ID: 20600003997

Sponsoring Agency: AC Transit

Implementing Agency: AC Transit

Project Name: Zero Emission Bus Advanced Demonstration

AQ Code: 2.10

Review: AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 5 new ZEBs, upgrading 3 existing ZEBs, and associated fueling, maintenance facilities, including testing/monitoring of the buses.

Reason: Exchange \$7.8m in STP funds for RIP funds and amend in \$3.575m in National Fuel Cell funds.

Trans System: TRANSIT

Mode: BUS

Project Type: LOCAL BUS

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$5,575,000	\$0	\$0	\$0	\$5,575,000	\$0	\$0	\$0
CON	NFCB	\$3,575,000	\$2,500,000	\$0	\$1,075,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$7,810,000	\$0	\$0	\$0	\$7,810,000	\$0	\$0	\$0
ALA070046 2007-14 Total Funding		\$16,960,000	\$2,500,000	\$0	\$1,075,000	\$13,385,000	\$0	\$0	\$0

End of Project ALA070046

Report of Amendment 2007-24

Tip ID:	ALA070061	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94527	CTIPS ID:	
Sponsoring Agency:	LAVTA				Implementing Agency:	LAVTA				
Project Name:	Bus Replacement (12) 40' Alt Fuel Vehicles				AQ Code:	2.10		Review:		
Description:	Bus Replacement (12) 40' Alt Fuel Vehicles									
Reason:	FY08-FY09 POP Amendment.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$6,162,744	\$0	\$0	\$0	\$0	\$6,162,744	\$0	\$0
CON	LOCAL GEN FUND	\$1,540,686	\$0	\$0	\$0	\$0	\$1,540,686	\$0	\$0
ALA070061 2007-24 Total Funding		\$7,703,430	\$0	\$0	\$0	\$0	\$7,703,430	\$0	\$0

End of Project ALA070061

Report of Amendment 2007-24

Tip ID:	ALA070062	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	22421	CTIPS ID:	
Sponsoring Agency:	Union C Transit					Implementing Agency:	Union C Transit			
Project Name:	Purchase Twelve (12) CNG Buses					AQ Code:	2.10		Review:	
Description:	Purchase Six (6) CNG Buses									
Reason:	FY08-FY09 POP Amendment									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$2,481,720	\$0	\$0	\$0	\$0	\$2,481,720	\$0	\$0
CON	LOCAL GEN FUND	\$620,430	\$0	\$0	\$0	\$0	\$620,430	\$0	\$0
ALA070062 2007-24 Total Funding		\$3,102,150	\$0	\$0	\$0	\$0	\$3,102,150	\$0	\$0

End of Project ALA070062

Report of Amendment 2007-24

Tip ID:	ALA070063	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94525	CTIPS ID:		
Sponsoring Agency:	BART					Implementing Agency:	BART				
Project Name:	BART Intermodal St Improv for Bus Safety & Access					AQ Code:	2.01		Review:		
Description:	BART Intermodal Station Improvements for Bus Safety & Access										
Reason:	FY08-FY09 POP Amendment.										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	COMMUTER RAIL		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5309-T3-BUS	\$670,000	\$0	\$0	\$0	\$0	\$670,000	\$0	\$0
CON	LOCAL GEN FUND	\$167,500	\$0	\$0	\$0	\$0	\$167,500	\$0	\$0
ALA070063 2007-24 Total Funding		\$837,500	\$0	\$0	\$0	\$0	\$837,500	\$0	\$0

End of Project ALA070063

Report of Amendment 2007-24

Tip ID: ALA990015 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94012 **CTIPS ID:** 10600000119

Sponsoring Agency: Union City **Implementing Agency:** Union City

Project Name: Union City Intermodal Station **AQ Code:** 5.06 **Review:** AA

Description: Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART parking lot to improve access for all modes (TLC).

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$4,430,828	\$1,295,018	\$0	\$852,720	\$1,323,780	\$959,310	\$0	\$0
CON	CMAQ-T3	\$4,726,000	\$3,024,000	\$0	\$0	\$1,702,000	\$0	\$0	\$0
CON	GASTAX	\$11,430,000	\$11,430,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,520,000	\$3,520,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	RIP-T2	\$6,503,000	\$0	\$0	\$6,503,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$9,319,000	\$0	\$0	\$4,004,000	\$4,600,000	\$0	\$0	\$715,000
CON	RIP-TE-T3	\$7,307,000	\$0	\$0	\$7,307,000	\$0	\$0	\$0	\$0
CON	TCRP	\$1,880,000	\$0	\$0	\$1,880,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$877,614	\$877,614	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA990015 2007-24 Total Funding		\$57,185,442	\$25,338,632	\$0	\$20,546,720	\$7,625,780	\$2,959,310	\$0	\$715,000

Report of Amendment 2007-24

Tip ID: ALA990015 **Amend:** 2007-78 **Status:** ACCEPTED **CURRENT** **RTP ID:** 94012 **CTIPS ID:** 10600000119

Sponsoring Agency: Union City

Implementing Agency: Union City

Project Name: Union City Intermodal Station

AQ Code: 5.06

Review: AA

Description: Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART parking lot to improve access for all modes (TLC).

Reason: Amend in 2008 STIP funding of \$715K to Con phase in FY 11/12.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$4,030,828	\$1,295,018	\$0	\$852,720	\$923,780	\$959,310	\$0	\$0
CON	CMAQ-T3	\$4,726,000	\$3,024,000	\$0	\$0	\$1,702,000	\$0	\$0	\$0
CON	GASTAX	\$11,430,000	\$11,430,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,520,000	\$3,520,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	RIP-T2	\$8,780,000	\$2,277,000	\$0	\$6,503,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$9,319,000	\$0	\$0	\$4,004,000	\$4,600,000	\$0	\$0	\$715,000
CON	RIP-TE-T3	\$7,307,000	\$0	\$0	\$7,307,000	\$0	\$0	\$0	\$0
CON	TCRP	\$1,880,000	\$0	\$0	\$1,880,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$877,614	\$877,614	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA990015 2007-78 Total Funding		\$59,062,442	\$27,615,632	\$0	\$20,546,720	\$7,225,780	\$2,959,310	\$0	\$715,000

End of Project ALA990015

Report of Amendment 2007-24

Tip ID: ALA990052 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600000654

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Paratransit Van Leasing **AQ Code:** 2.01 **Review:** AA

Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,115,395	\$1,443,736	\$0	\$754,512	\$1,277,147	\$1,640,000	\$0	\$0
CON	BT-664	\$494,915	\$112,000	\$0	\$0	\$382,915	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,078,000	\$184,000	\$0	\$189,000	\$295,000	\$410,000	\$0	\$0
ALA990052 2007-24 Total Funding		\$6,688,310	\$1,739,736	\$0	\$943,512	\$1,955,062	\$2,050,000	\$0	\$0

Tip ID: ALA990052 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600000654

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Paratransit Van Leasing **AQ Code:** 2.01 **Review:** AA

Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,975,395	\$1,443,736	\$0	\$754,512	\$777,147	\$0	\$0	\$0
CON	BT-664	\$494,915	\$112,000	\$0	\$0	\$382,915	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$568,000	\$184,000	\$0	\$189,000	\$195,000	\$0	\$0	\$0
ALA990052 2007-00 Total Funding		\$4,038,310	\$1,739,736	\$0	\$943,512	\$1,355,062	\$0	\$0	\$0

End of Project ALA990052

Report of Amendment 2007-24

Tip ID:	ALA990076	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21464	CTIPS ID:	20600000677	
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit					
Project Name:	AC Transit ADA Paratransit Assistance				AQ Code:	2.01		Review:			
Description:	AC Transit: ADA Paratransit Operating Subsidy.										
Reason:	FY 2008-09 POP Amendment: Amend in FTA 5307 funds of \$4,055,264 in FY08-09 and \$2,449,634 in FY07-08. Amend in \$1.625M in local										
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$56,031,809	\$40,521,147	\$0	\$4,872,567	\$6,582,831	\$4,055,264	\$0	\$0		
CON	LOCAL GEN FUND	\$14,009,617	\$10,131,617	\$0	\$1,219,000	\$1,034,000	\$1,625,000	\$0	\$0		
ALA990076 2007-24 Total Funding		\$70,041,426	\$50,652,764	\$0	\$6,091,567	\$7,616,831	\$5,680,264	\$0	\$0		

Tip ID:	ALA990076	Amend:	2007-08	Status:	ACTIVE	CURRENT	RTP ID:	21464	CTIPS ID:	20600000677		
Sponsoring Agency:		AC Transit				Implementing Agency:		AC Transit				
Project Name:		AC Transit ADA Paratransit Assistance				AQ Code:		2.01		Review:		
Description:		AC Transit: ADA Paratransit Operating Subsidy.										
Reason:		FY07 POP Amendment. Amend in \$860k from ALA991070.										
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT	Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later			
TIP Funding												
CON	5307-T3	\$49,526,911	\$40,521,147	\$0	\$4,872,567	\$4,133,197	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$12,384,617	\$10,131,617	\$0	\$1,219,000	\$1,034,000	\$0	\$0	\$0			
ALA990076 2007-08 Total Funding		\$61,911,528	\$50,652,764	\$0	\$6,091,567	\$5,167,197	\$0	\$0	\$0			

End of Project ALA990076

Report of Amendment 2007-24

Tip ID: ALA990077 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21464 **CTIPS ID:** 20600000678

Sponsoring Agency: LAVTA

Implementing Agency: LAVTA

Project Name: ADA Paratransit Operating Subsidy

AQ Code: 2.01

Review: AA

Description: LAVTA: ADA Paratransit Operating Subsidy

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,520,998	\$1,664,201	\$0	\$278,232	\$286,579	\$291,986	\$0	\$0
CON	LOCAL GEN FUND	\$630,614	\$417,614	\$0	\$69,000	\$73,000	\$71,000	\$0	\$0
ALA990077 2007-24 Total Funding		\$3,151,612	\$2,081,815	\$0	\$347,232	\$359,579	\$362,986	\$0	\$0

Tip ID: ALA990077 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21464 **CTIPS ID:** 20600000678

Sponsoring Agency: LAVTA

Implementing Agency: LAVTA

Project Name: ADA Paratransit Operating Subsidy

AQ Code: 2.01

Review: AA

Description: LAVTA: ADA Paratransit Operating Subsidy

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,229,012	\$1,664,201	\$0	\$278,232	\$286,579	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$559,614	\$417,614	\$0	\$69,000	\$73,000	\$0	\$0	\$0
ALA990077 2007-00 Total Funding		\$2,788,626	\$2,081,815	\$0	\$347,232	\$359,579	\$0	\$0	\$0

End of Project ALA990077

Report of Amendment 2007-24

Tip ID: ALA991070 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94526 **CTIPS ID:** 20600000751

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: AC Transit Preventive Maintenance Program **AQ Code:** 2.03 **Review:** AA

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: FY 2008-09 POP Amendment: In FY07-08, reduce FTA 5307 funds by 2,449,634 to \$9,959,337 and carry over prior year funding. Add \$24,

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$205,174,649	\$143,518,851	\$0	\$27,093,481	\$9,959,337	\$24,602,980	\$0	\$0
CON	BT-664	\$10,967,118	\$10,967,118	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$34,049,200	\$24,451,200	\$0	\$6,000,000	\$3,598,000	\$0	\$0	\$0
ALA991070 2007-24 Total Funding		\$250,190,967	\$178,937,169	\$0	\$33,093,481	\$13,557,337	\$24,602,980	\$0	\$0

Tip ID: ALA991070 **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 94526 **CTIPS ID:** 20600000751

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: AC Transit Preventive Maintenance Program **AQ Code:** 2.03 **Review:** AA

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: FY07 POP TIP amendment. Transfer out \$860k to ALA990076 and update local funds.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$183,021,303	\$143,518,851	\$0	\$27,093,481	\$12,408,971	\$0	\$0	\$0
CON	BT-664	\$10,967,118	\$10,967,118	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$34,049,200	\$24,451,200	\$0	\$6,000,000	\$3,598,000	\$0	\$0	\$0
ALA991070 2007-08 Total Funding		\$228,037,621	\$178,937,169	\$0	\$33,093,481	\$16,006,971	\$0	\$0	\$0

End of Project ALA991070

Report of Amendment 2007-24

Tip ID: BRT030004 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600002658

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Train Control Renovation

AQ Code: 2.08

Review: AA

Description: BART: Replace obsolete elements and subsystems of the train control system.

Reason: FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5309-FG funds of \$13M and \$4.167M in local funds.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$31,702,401	\$27,807,407	\$0	\$3,894,994	\$0	\$0	\$0	\$0
CON	5309-T2	\$17,513,169	\$4,191,882	\$0	\$321,287	\$13,000,000	\$0	\$0	\$0
CON	5309-T3	\$34,783,719	\$13,000,000	\$0	\$8,783,719	\$0	\$13,000,000	\$0	\$0
CON	BT-664	\$6,278,000	\$6,278,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$16,800,000	\$6,133,000	\$0	\$3,250,000	\$3,250,000	\$4,167,000	\$0	\$0
PSE	BT-664	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT030004 2007-24 Total Funding		\$107,477,289	\$57,810,289	\$0	\$16,250,000	\$16,250,000	\$17,167,000	\$0	\$0

Tip ID: BRT030004 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600002658

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Train Control Renovation

AQ Code: 2.08

Review: AA

Description: BART: Replace obsolete elements and subsystems of the train control system.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$31,702,401	\$27,807,407	\$0	\$3,894,994	\$0	\$0	\$0	\$0
CON	5309-T2	\$17,513,169	\$4,191,882	\$0	\$321,287	\$13,000,000	\$0	\$0	\$0
CON	5309-T3	\$21,783,719	\$13,000,000	\$0	\$8,783,719	\$0	\$0	\$0	\$0
CON	BT-664	\$6,278,000	\$6,278,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,633,000	\$6,133,000	\$0	\$3,250,000	\$3,250,000	\$0	\$0	\$0
PSE	BT-664	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT030004 2007-00 Total Funding		\$90,310,289	\$57,810,289	\$0	\$16,250,000	\$16,250,000	\$0	\$0	\$0

End of Project BRT030004

Report of Amendment 2007-24

Tip ID: BRT030005 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600002659

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Traction Power System Renovation

AQ Code: 2.08

Review: AA

Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.

Reason: FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5309-FG funds of \$13M and \$1.8M in local funds.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,318,407	\$3,318,407	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$34,914,882	\$21,914,882	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$26,066,711	\$66,711	\$0	\$0	\$13,000,000	\$13,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$12,903,000	\$4,603,000	\$0	\$3,250,000	\$3,250,000	\$1,800,000	\$0	\$0
PSE	BT-664	\$1,722,000	\$1,722,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT030005 2007-24 Total Funding		\$78,925,000	\$31,625,000	\$0	\$16,250,000	\$16,250,000	\$14,800,000	\$0	\$0

Tip ID: BRT030005 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600002659

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Traction Power System Renovation

AQ Code: 2.08

Review: AA

Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,318,407	\$3,318,407	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T2	\$34,914,882	\$21,914,882	\$0	\$13,000,000	\$0	\$0	\$0	\$0
CON	5309-T3	\$13,066,711	\$66,711	\$0	\$0	\$13,000,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$11,103,000	\$4,603,000	\$0	\$3,250,000	\$3,250,000	\$0	\$0	\$0
PSE	BT-664	\$1,722,000	\$1,722,000	\$0	\$0	\$0	\$0	\$0	\$0
BRT030005 2007-00 Total Funding		\$64,125,000	\$31,625,000	\$0	\$16,250,000	\$16,250,000	\$0	\$0	\$0

End of Project BRT030005

Report of Amendment 2007-24

Tip ID: BRT97100B **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003700

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Rail, Way and Structures Program

AQ Code: 2.09

Review: AA

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Reason: FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5309-FG funds of \$13M and \$1.445M in local funds.

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$13,944,535	\$13,705,109	\$0	\$0	\$239,426	\$0	\$0	\$0
CON	5309-T2	\$5,934,680	\$5,934,680	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$39,620,785	\$860,211	\$0	\$13,000,000	\$12,760,574	\$13,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$11,900,000	\$3,955,000	\$0	\$3,250,000	\$3,250,000	\$1,445,000	\$0	\$0
BRT97100B 2007-24 Total Funding		\$71,400,000	\$24,455,000	\$0	\$16,250,000	\$16,250,000	\$14,445,000	\$0	\$0

Tip ID: BRT97100B **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600003700

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: Rail, Way and Structures Program

AQ Code: 2.09

Review: AA

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$13,944,535	\$13,705,109	\$0	\$0	\$239,426	\$0	\$0	\$0
CON	5309-T2	\$6,655,606	\$5,934,680	\$0	\$0	\$720,926	\$0	\$0	\$0
CON	5309-T3	\$25,899,859	\$860,211	\$0	\$13,000,000	\$12,039,648	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,455,000	\$3,955,000	\$0	\$3,250,000	\$3,250,000	\$0	\$0	\$0
BRT97100B 2007-00 Total Funding		\$56,955,000	\$24,455,000	\$0	\$16,250,000	\$16,250,000	\$0	\$0	\$0

End of Project BRT97100B

Report of Amendment 2007-24

Tip ID: BRT99T01B **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003701

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: ADA Paratransit Capital Accessibility Improve **AQ Code:** 2.01 **Review:**

Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,901,067	\$2,879,765	\$0	\$2,966,159	\$3,055,143	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,253,000	\$361,000	\$0	\$742,000	\$1,150,000	\$0	\$0	\$0
BRT99T01B 2007-24 Total Funding		\$11,154,067	\$3,240,765	\$0	\$3,708,159	\$4,205,143	\$0	\$0	\$0

Tip ID: BRT99T01B **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600003701

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: ADA Paratransit Capital Accessibility Improve **AQ Code:** 2.01 **Review:**

Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations.

Reason: 2007 POP TIP amendment. Amend in \$3m in 5307 enhancement funds plus local match.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,845,924	\$2,879,765	\$0	\$2,966,159	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,103,000	\$361,000	\$0	\$742,000	\$0	\$0	\$0	\$0
BRT99T01B 2007-08 Total Funding		\$6,948,924	\$3,240,765	\$0	\$3,708,159	\$0	\$0	\$0	\$0

End of Project BRT99T01B

Report of Amendment 2007-24

Tip ID:	CC-030034	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94558	CTIPS ID:	20600002862	
Sponsoring Agency:	CCCTA				Implementing Agency:	CCCTA					
Project Name:	Preventive Maintenance Program				AQ Code:	2.03		Review:	AA		
Description:	CCCTA: Preventive maintenance program of agency fleet.										
Reason:	FY 2008-09 POP Amendment										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$7,872,187	\$4,720,199	\$0	\$660,912	\$2,150,633	\$340,443	\$0	\$0		
CON	BT-664	\$102,668	\$102,668	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$1,968,563	\$122,000	\$0	\$165,325	\$1,316,238	\$365,000	\$0	\$0		
CC-030034 2007-24 Total Funding		\$9,943,418	\$4,944,867	\$0	\$826,237	\$3,466,871	\$705,443	\$0	\$0		

Tip ID:	CC-030034	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94558	CTIPS ID:	20600002862
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA			
Project Name:	Preventive Maintenance Program					AQ Code:	2.03		Review:	AA
Description:	CCCTA: Preventive maintenance program of agency fleet.									
Reason:	2007 TIP Development									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$7,531,744	\$4,720,199	\$0	\$660,912	\$2,150,633	\$0	\$0	\$0	
CON	BT-664	\$102,668	\$102,668	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,603,563	\$122,000	\$0	\$165,325	\$1,316,238	\$0	\$0	\$0	
CC-030034 2007-00 Total Funding		\$9,237,975	\$4,944,867	\$0	\$826,237	\$3,466,871	\$0	\$0	\$0	

End of Project CC-030034

Report of Amendment 2007-24

Tip ID: CC-030035 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002894

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Project Name: ADA Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T2	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$2,191,546	\$779,104	\$0	\$457,402	\$471,124	\$483,916	\$0	\$0
CON	LOCAL GEN FUND	\$549,979	\$196,000	\$0	\$115,000	\$118,000	\$120,979	\$0	\$0
CC-030035 2007-24 Total Funding		\$3,029,525	\$1,263,104	\$0	\$572,402	\$589,124	\$604,895	\$0	\$0

Tip ID: CC-030035 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94559 **CTIPS ID:** 20600002894

Sponsoring Agency: ECCTA **Implementing Agency:** ECCTA

Project Name: ADA Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T2	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$1,707,630	\$779,104	\$0	\$457,402	\$471,124	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$429,000	\$196,000	\$0	\$115,000	\$118,000	\$0	\$0	\$0
CC-030035 2007-00 Total Funding		\$2,424,630	\$1,263,104	\$0	\$572,402	\$589,124	\$0	\$0	\$0

End of Project CC-030035

Report of Amendment 2007-24

Tip ID: CC-030037 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002871

Sponsoring Agency: ECCTA

Implementing Agency: ECCTA

Project Name: Preventive Maintenance Program

AQ Code: 2.03

Review: AA

Description: TriDelta: Preventive Maintenance Program for agency fleet.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T2	\$481,000	\$481,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$1,144,163	\$197,603	\$0	\$306,532	\$315,728	\$324,300	\$0	\$0
CON	BT-664	\$83,799	\$83,799	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$409,000	\$171,000	\$0	\$77,000	\$79,000	\$82,000	\$0	\$0
CC-030037 2007-24 Total Funding		\$2,117,962	\$933,402	\$0	\$383,532	\$394,728	\$406,300	\$0	\$0

Tip ID: CC-030037 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94559 **CTIPS ID:** 20600002871

Sponsoring Agency: ECCTA

Implementing Agency: ECCTA

Project Name: Preventive Maintenance Program

AQ Code: 2.03

Review: AA

Description: TriDelta: Preventive Maintenance Program for agency fleet.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T2	\$481,000	\$481,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$819,863	\$197,603	\$0	\$306,532	\$315,728	\$0	\$0	\$0
CON	BT-664	\$83,799	\$83,799	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$327,000	\$171,000	\$0	\$77,000	\$79,000	\$0	\$0	\$0
CC-030037 2007-00 Total Funding		\$1,711,662	\$933,402	\$0	\$383,532	\$394,728	\$0	\$0	\$0

End of Project CC-030037

Report of Amendment 2007-24

Tip ID: CC-050058 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94558 **CTIPS ID:** 20600003713

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: Diablo Valley College Bus Transit Center **AQ Code:** 5.06 **Review:** AA

Description: CCCTA: Construct a new Diablo Valley College Bus Transit Center

Reason: FY08-09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$1,251,116	\$285,536	\$0	\$300,960	\$326,040	\$338,580	\$0	\$0
CON	BT-RM2	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$241,395	\$0	\$0	\$75,240	\$81,510	\$84,645	\$0	\$0
CON	PROP-1B	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0
CC-050058 2007-24 Total Funding		\$3,192,511	\$285,536	\$0	\$876,200	\$1,607,550	\$423,225	\$0	\$0

Tip ID: CC-050058 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94558 **CTIPS ID:** 20600003713

Sponsoring Agency: CCCTA **Implementing Agency:** CCCTA

Project Name: Diablo Valley College Bus Transit Center **AQ Code:** 5.06 **Review:** AA

Description: CCCTA: Construct a new Diablo Valley College Bus Transit Center

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$1,251,116	\$285,536	\$0	\$300,960	\$326,040	\$338,580	\$0	\$0
CON	BT-RM2	\$375,000	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$241,395	\$0	\$0	\$75,240	\$81,510	\$84,645	\$0	\$0
CC-050058 2007-00 Total Funding		\$1,867,511	\$285,536	\$0	\$751,200	\$407,550	\$423,225	\$0	\$0

End of Project CC-050058

Report of Amendment 2007-24

Tip ID:	CC-050059	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94054	CTIPS ID:	20600003714
Sponsoring Agency:	CCCTA				Implementing Agency:	CCCTA				
Project Name:	Martinez Intermodal Facility Restoration				AQ Code:	2.08		Review:	AA	
Description:	CCCTA: Martinez; Restore historic railroad station in downtown City of Martinez.									
Reason:	FY08-FY09 POP Amendment									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5309-T3-BUS	\$912,536	\$285,536	\$0	\$300,960	\$326,040	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$266,624	\$71,384	\$0	\$75,240	\$120,000	\$0	\$0	\$0	
CC-050059 2007-24 Total Funding		\$1,179,160	\$356,920	\$0	\$376,200	\$446,040	\$0	\$0	\$0	

Tip ID:	CC-050059	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94054	CTIPS ID:	20600003714	
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA				
Project Name:	Martinez Intermodal Facility Restoration					AQ Code:	2.08		Review:	AA	
Description:	CCCTA: Martinez; Restore historic railroad station in downtown City of Martinez.										
Reason:	2007 TIP Development										
Trans System:	TRANSIT			Mode:	OTHER TRANSIT		Project Type:	STRUCTURE/BLDG		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5309-T3-BUS	\$586,496	\$285,536	\$0	\$300,960	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$146,624	\$71,384	\$0	\$75,240	\$0	\$0	\$0	\$0		
CC-050059 2007-00 Total Funding		\$733,120	\$356,920	\$0	\$376,200	\$0	\$0	\$0	\$0		

End of Project CC-050059

Report of Amendment 2007-24

Tip ID: CC-070061 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21204 **CTIPS ID:** 20600003792

Sponsoring Agency: ECCTA

Implementing Agency: ECCTA

Project Name: E. Leland Park and Ride Lot

AQ Code: 5.06

Review: AA

Description: Antioch/Pittsburg: South of E. Leland near Century Blvd; Obtain property and construct Park and Ride lot.

Reason: FY08-FY09 POP Amendment: Amend in \$2,220,471 in FTA 5307 funds

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,630,000	\$0	\$0	\$0	\$2,630,000	\$0	\$0	\$0
ENV	5307-T3	\$2,220,471	\$0	\$0	\$0	\$2,220,471	\$0	\$0	\$0
ENV	TDA4	\$55,118	\$0	\$0	\$0	\$55,118	\$0	\$0	\$0
ROW	5307-T3	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
ROW	BT-664	\$251,386	\$0	\$0	\$0	\$251,386	\$0	\$0	\$0
ROW	TDA4	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
CC-070061 2007-24 Total Funding		\$8,156,975	\$0	\$0	\$0	\$8,156,975	\$0	\$0	\$0

Tip ID: CC-070061 **Amend:** 2007-06 **Status:** ACTIVE **CURRENT** **RTP ID:** 21204 **CTIPS ID:** 20600003792

Sponsoring Agency: ECCTA

Implementing Agency: ECCTA

Project Name: E. Leland Park and Ride Lot

AQ Code: 5.06

Review: AA

Description: Antioch/Pittsburg: South of E. Leland near Century Blvd; Obtain property and construct Park and Ride lot.

Reason: Update project costs.

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
ENV	5307-T3	\$220,471	\$0	\$0	\$0	\$220,471	\$0	\$0	\$0
ENV	TDA4	\$55,118	\$0	\$0	\$0	\$55,118	\$0	\$0	\$0
ROW	5307-T3	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
ROW	BT-664	\$251,386	\$0	\$0	\$0	\$251,386	\$0	\$0	\$0
ROW	TDA4	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
CC-070061 2007-06 Total Funding		\$5,026,975	\$0	\$0	\$0	\$3,026,975	\$0	\$2,000,000	\$0

End of Project CC-070061

Report of Amendment 2007-24

Tip ID:	CC-070091	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:	
Sponsoring Agency:	WCCTA				Implementing Agency:	WCCTA				
Project Name:	Purchase of Fully Validating Fareboxes				AQ Code:	2.05		Review:		
Description:	Purchase of fully validating fareboxes									
Reason:	FY08-FY09 POP Amendment: Amend in new project with \$417,600 in FTA 5307 funds and \$83,520 in local funds.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$417,600	\$0	\$0	\$0	\$0	\$417,600	\$0	\$0
CON	LOCAL GEN FUND	\$83,520	\$0	\$0	\$0	\$0	\$83,520	\$0	\$0
CC-070091 2007-24 Total Funding		\$501,120	\$0	\$0	\$0	\$0	\$501,120	\$0	\$0

End of Project CC-070091

Report of Amendment 2007-24

Tip ID:	CC-070092	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:	
Sponsoring Agency:	ECCTA					Implementing Agency:	ECCTA			
Project Name:	1997 Transit Bus Replacement					AQ Code:	2.10		Review:	
Description:	1997 transit bus replacement									
Reason:	FY08-FY09 POP Amendment.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$4,622,058	\$0	\$0	\$0	\$0	\$4,622,058	\$0	\$0
CON	LOCAL GEN FUND	\$1,155,515	\$0	\$0	\$0	\$0	\$1,155,515	\$0	\$0
CC-070092 2007-24 Total Funding		\$5,777,573	\$0	\$0	\$0	\$0	\$5,777,573	\$0	\$0

End of Project CC-070092

Report of Amendment 2007-24

Tip ID:	CC-070093	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94558	CTIPS ID:		
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA				
Project Name:	Replace 11 Gasoline Paratransit Vans					AQ Code:	2.10		Review:		
Description:	Replace 11 gasoline paratransit vans										
Reason:	FY08-FY09 POP Amendment.										
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$646,470	\$0	\$0	\$0	\$0	\$646,470	\$0	\$0
CON	LOCAL GEN FUND	\$161,618	\$0	\$0	\$0	\$0	\$161,618	\$0	\$0
CC-070093 2007-24 Total Funding		\$808,088	\$0	\$0	\$0	\$0	\$808,088	\$0	\$0

End of Project CC-070093

Report of Amendment 2007-24

Tip ID:	CC-070094	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94558	CTIPS ID:		
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA				
Project Name:	Replace 40 Diesel 40' Buses					AQ Code:	2.10		Review:		
Description:	Replace 40 diesel 40' buses										
Reason:	FY08-FY09 POP Amendment.										
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$15,189,199	\$0	\$0	\$0	\$0	\$15,189,199	\$0	\$0
CON	LOCAL GEN FUND	\$3,797,300	\$0	\$0	\$0	\$0	\$3,797,300	\$0	\$0
CC-070094 2007-24 Total Funding		\$18,986,499	\$0	\$0	\$0	\$0	\$18,986,499	\$0	\$0

End of Project CC-070094

Report of Amendment 2007-24

Tip ID:	CC-070095	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:			
Sponsoring Agency:	Westcat					Implementing Agency:	Westcat					
Project Name:	Site Security Upgrade					AQ Code:	2.08		Review:			
Description:	Site security upgrade.											
Reason:	FY08-FY09 POP Amendment.											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$60,759	\$0	\$0	\$0	\$0	\$60,759	\$0	\$0
CON	LOCAL GEN FUND	\$15,190	\$0	\$0	\$0	\$0	\$15,190	\$0	\$0
CC-070095 2007-24 Total Funding		\$75,949	\$0	\$0	\$0	\$0	\$75,949	\$0	\$0

End of Project CC-070095

Report of Amendment 2007-24

Tip ID: CC-990045 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600000908

Sponsoring Agency: WCCTA

Implementing Agency: WCCTA

Project Name: ADA Paratransit Operating Subsidy

AQ Code: 2.01

Review: AA

Description: ADA Paratransit Operating Subsidy

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$594,074	\$259,390	\$0	\$110,072	\$113,375	\$111,237	\$0	\$0
CON	LOCAL GEN FUND	\$164,000	\$82,000	\$0	\$28,000	\$29,000	\$25,000	\$0	\$0
CC-990045 2007-24 Total Funding		\$758,074	\$341,390	\$0	\$138,072	\$142,375	\$136,237	\$0	\$0

Tip ID: CC-990045 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600000908

Sponsoring Agency: WCCTA

Implementing Agency: WCCTA

Project Name: ADA Paratransit Operating Subsidy

AQ Code: 2.01

Review: AA

Description: ADA Paratransit Operating Subsidy

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$482,837	\$259,390	\$0	\$110,072	\$113,375	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$139,000	\$82,000	\$0	\$28,000	\$29,000	\$0	\$0	\$0
CC-990045 2007-00 Total Funding		\$621,837	\$341,390	\$0	\$138,072	\$142,375	\$0	\$0	\$0

End of Project CC-990045

Report of Amendment 2007-24

Tip ID:	CC-99T001	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94558	CTIPS ID:	20600001052
Sponsoring Agency:	CCCTA				Implementing Agency:	CCCTA				
Project Name:	ADA Paratransit Assistance				AQ Code:	2.01		Review:	AA	
Description:	CCCTA: ADA Paratransit Assistance to transit agency.									
Reason:	FY 2008-09 POP Amendment									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$6,054,332	\$4,054,549	\$0	\$656,875	\$676,581	\$666,327	\$0	\$0	
CON	LOCAL GEN FUND	\$1,525,034	\$1,015,034	\$0	\$165,000	\$170,000	\$175,000	\$0	\$0	
CC-99T001 2007-24 Total Funding		\$7,579,366	\$5,069,583	\$0	\$821,875	\$846,581	\$841,327	\$0	\$0	

Tip ID:	CC-99T001	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94558	CTIPS ID:	20600001052	
Sponsoring Agency:	CCCTA					Implementing Agency:	CCCTA				
Project Name:	ADA Paratransit Assistance					AQ Code:	2.01		Review:	AA	
Description:	CCCTA: ADA Paratransit Assistance to transit agency.										
Reason:	2007 TIP Development										
Trans System:	TRANSIT			Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$5,388,005	\$4,054,549	\$0	\$656,875	\$676,581	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$1,350,034	\$1,015,034	\$0	\$165,000	\$170,000	\$0	\$0	\$0		
CC-99T001 2007-00 Total Funding		\$6,738,039	\$5,069,583	\$0	\$821,875	\$846,581	\$0	\$0	\$0		

End of Project CC-99T001

Report of Amendment 2007-24

Tip ID: JPB010001 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21787 **CTIPS ID:** 20600002302

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Palo Alto Intermodal Transit Center **AQ Code:** 4.05 **Review:** AA

Description: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
ENV	5309-T3-BUS	\$2,104,990	\$1,704,990	\$0	\$0	\$400,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$493,000	\$393,000	\$0	\$0	\$100,000	\$0	\$0	\$0
JPB010001 2007-24 Total Funding		\$2,597,990	\$2,097,990	\$0	\$0	\$500,000	\$0	\$0	\$0

Tip ID: JPB010001 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21622 **CTIPS ID:** 20600002302

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Palo Alto Intermodal Transit Center **AQ Code:** 4.05 **Review:** AA

Description: Palo Alto: Area bounded by Menlo Park City limits, S.W. University Ave. to S. Alma St, & El Camino Real; Engr & Env. studies to modify the Caltrain Station.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
ENV	5309-T3-BUS	\$1,704,990	\$1,704,990	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$393,000	\$393,000	\$0	\$0	\$0	\$0	\$0	\$0
JPB010001 2007-00 Total Funding		\$2,097,990	\$2,097,990	\$0	\$0	\$0	\$0	\$0	\$0

End of Project JPB010001

Report of Amendment 2007-24

Tip ID: MRN010035 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600002266

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: GGBHTD Radio Communications System **AQ Code:** 2.05 **Review:** AA

Description: GGBHTD: Replace radio communications system on agency's bus fleet.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,211,352	\$3,574,419	\$0	\$2,973,845	\$663,088	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$8,124,455	\$7,214,455	\$0	\$910,000	\$0	\$0	\$0	\$0
MRN010035 2007-24 Total Funding		\$15,335,807	\$10,788,874	\$0	\$3,883,845	\$663,088	\$0	\$0	\$0

Tip ID: MRN010035 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600002266

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: GGBHTD Radio Communications System **AQ Code:** 2.05 **Review:** AA

Description: GGBHTD: Replace radio communications system on agency's bus fleet.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$6,074,419	\$3,574,419	\$0	\$1,836,912	\$663,088	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$7,839,455	\$7,214,455	\$0	\$625,000	\$0	\$0	\$0	\$0
MRN010035 2007-00 Total Funding		\$13,913,874	\$10,788,874	\$0	\$2,461,912	\$663,088	\$0	\$0	\$0

End of Project MRN010035

Report of Amendment 2007-24

Tip ID: MRN030005 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600002449

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Transit Safety and Security Improvements **AQ Code:** 4.12 **Review:** AA

Description: GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$6,441,305	\$1,048,305	\$0	\$393,000	\$5,000,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,211,250	\$263,000	\$0	\$98,250	\$1,850,000	\$0	\$0	\$0
CON	TSGP-T3	\$2,313,000	\$1,170,000	\$0	\$1,143,000	\$0	\$0	\$0	\$0
MRN030005 2007-24 Total Funding		\$10,965,555	\$2,481,305	\$0	\$1,634,250	\$6,850,000	\$0	\$0	\$0

Tip ID: MRN030005 **Amend:** 2007-21 **Status:** PROPOSED **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600002449

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Project Name: Transit Safety and Security Improvements **AQ Code:** 4.12 **Review:** AA

Description: GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

Reason: Amend in \$475K and \$600K in Transit Security Grant Program Funds in FY06 and FY07

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,441,305	\$1,048,305	\$0	\$393,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$361,250	\$263,000	\$0	\$98,250	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$1,517,000	\$917,000	\$0	\$600,000	\$0	\$0	\$0	\$0
MRN030005 2007-21 Total Funding		\$3,319,555	\$2,228,305	\$0	\$1,091,250	\$0	\$0	\$0	\$0

End of Project MRN030005

Report of Amendment 2007-24

Tip ID: MRN030010 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600002897

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Fixed Guideway Connectors

AQ Code: 2.08

Review: AA

Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,058,121	\$2,058,121	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$9,542,301	\$2,632,939	\$0	\$2,000,000	\$2,909,362	\$2,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$2,320,500	\$1,174,000	\$0	\$500,000	\$500,000	\$146,500	\$0	\$0
MRN030010 2007-24 Total Funding		\$13,920,922	\$5,865,060	\$0	\$2,500,000	\$3,409,362	\$2,146,500	\$0	\$0

Tip ID: MRN030010 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600002897

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Fixed Guideway Connectors

AQ Code: 2.08

Review: AA

Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,058,121	\$2,058,121	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$6,632,939	\$2,632,939	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,174,000	\$1,174,000	\$0	\$500,000	\$500,000	\$0	\$0	\$0
MRN030010 2007-00 Total Funding		\$10,865,060	\$5,865,060	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0

End of Project MRN030010

Report of Amendment 2007-24

Tip ID: MRN030011 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600002898

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Ferry Major Components Rehabilitation

AQ Code: 2.03

Review: AA

Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Reason: FY 2008-09 POP Amendment: In FY08-09 amend in \$147,842 FTA 5309-FG funds; \$1.85M in FTA 5307 funds and matching local funds of

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,515,108	\$622,791	\$0	\$0	\$40,159	\$1,852,158	\$0	\$0
CON	5309-T3	\$1,933,475	\$1,585,792	\$0	\$0	\$199,841	\$147,842	\$0	\$0
CON	LOCAL GEN FUND	\$1,042,000	\$653,000	\$0	\$0	\$50,000	\$339,000	\$0	\$0
CON	STP-T3	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030011 2007-24 Total Funding		\$6,250,583	\$3,621,583	\$0	\$0	\$290,000	\$2,339,000	\$0	\$0

Tip ID: MRN030011 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600002898

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Ferry Major Components Rehabilitation

AQ Code: 2.03

Review: AA

Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$662,950	\$622,791	\$0	\$0	\$40,159	\$0	\$0	\$0
CON	5309-T3	\$1,785,633	\$1,585,792	\$0	\$0	\$199,841	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$703,000	\$653,000	\$0	\$0	\$50,000	\$0	\$0	\$0
CON	STP-T3	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN030011 2007-00 Total Funding		\$3,911,583	\$3,621,583	\$0	\$0	\$290,000	\$0	\$0	\$0

End of Project MRN030011

Report of Amendment 2007-24

Tip ID: MRN050023 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600003589

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Replace 34 - 1991 40" TMC

AQ Code: 2.10

Review: AA

Description: GGBHTD: Replace 34 - 1991 refurbished buses with similar vehicles.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,293,951	\$0	\$0	\$0	\$8,293,951	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,073,488	\$0	\$0	\$0	\$2,073,488	\$0	\$0	\$0
MRN050023 2007-24 Total Funding		\$10,367,439	\$0	\$0	\$0	\$10,367,439	\$0	\$0	\$0

Tip ID: MRN050023 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600003589

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Replace 34 - 1991 40" TMC

AQ Code: 2.10

Review: AA

Description: GGBHTD: Replace 34 - 1991 refurbished buses with similar vehicles.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$14,293,951	\$0	\$0	\$0	\$14,293,951	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$0
MRN050023 2007-00 Total Funding		\$17,793,951	\$0	\$0	\$0	\$17,793,951	\$0	\$0	\$0

End of Project MRN050023

Report of Amendment 2007-24

Tip ID: MRN050026 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600003592

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Replace MS Sonoma Ferry Vessel

AQ Code: 2.10

Review: AA

Description: GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.

Reason: FY08-FY09 POP Amendment. Deferring funding for ferry replacement from FY07-08 to FY08-09 with concurrence of GGT.

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,190,824	\$0	\$0	\$0	\$0	\$3,190,824	\$0	\$0
CON	5309-T3	\$7,573,176	\$0	\$0	\$0	\$0	\$7,573,176	\$0	\$0
CON	LOCAL GEN FUND	\$2,691,000	\$0	\$0	\$0	\$0	\$2,691,000	\$0	\$0
MRN050026 2007-24 Total Funding		\$13,455,000	\$0	\$0	\$0	\$0	\$13,455,000	\$0	\$0

Tip ID: MRN050026 **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600003592

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Replace MS Sonoma Ferry Vessel

AQ Code: 2.10

Review: AA

Description: GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.

Reason: FY07 POP TIP Amendment. Defer all funding to FY08 (escalated) for financial constraint purpose.

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,190,824	\$0	\$0	\$0	\$3,190,824	\$0	\$0	\$0
CON	5309-T3	\$7,573,176	\$0	\$0	\$0	\$7,573,176	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,691,000	\$0	\$0	\$0	\$2,691,000	\$0	\$0	\$0
MRN050026 2007-08 Total Funding		\$13,455,000	\$0	\$0	\$0	\$13,455,000	\$0	\$0	\$0

End of Project MRN050026

Report of Amendment 2007-24

Tip ID: MRN990017 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600001104

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Ferry channel & berth dredging.

AQ Code: 2.08

Review: AA

Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Reason: FY 2008-09 POP Amendment: In FY08-09, amend in \$4,391,371 in FTA 5307 funds and \$1.267M in local funds

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$6,969,217	\$2,826,166	\$0	\$489,453	\$1,262,227	\$2,391,371	\$0	\$0
CON	5309-T3	\$9,603,810	\$3,355,490	\$0	\$1,510,547	\$2,737,773	\$2,000,000	\$0	\$0
CON	LOCAL GEN FUND	\$4,321,000	\$1,554,000	\$0	\$500,000	\$1,000,000	\$1,267,000	\$0	\$0
MRN990017 2007-24 Total Funding		\$20,894,027	\$7,735,656	\$0	\$2,500,000	\$5,000,000	\$5,658,371	\$0	\$0

Tip ID: MRN990017 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600001104

Sponsoring Agency: GGBHTD

Implementing Agency: GGBHTD

Project Name: Ferry channel & berth dredging.

AQ Code: 2.08

Review: AA

Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,315,619	\$2,826,166	\$0	\$489,453	\$0	\$0	\$0	\$0
CON	5309-T3	\$8,866,037	\$3,355,490	\$0	\$1,510,547	\$4,000,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$3,054,000	\$1,554,000	\$0	\$500,000	\$1,000,000	\$0	\$0	\$0
MRN990017 2007-00 Total Funding		\$15,235,656	\$7,735,656	\$0	\$2,500,000	\$5,000,000	\$0	\$0	\$0

End of Project MRN990017

Report of Amendment 2007-24

Tip ID:	MRN991039	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600001153
Sponsoring Agency:	GGBHTD				Implementing Agency:	GGBHTD				
Project Name:	Management Information System				AQ Code:	2.04		Review:	AA	
Description:	GGBHTD: Purchase a replacement Management Information/Computerized financial system.									
Reason:	FY 2008-09 POP Amendment									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$4,007,123	\$2,412,256	\$0	\$842,509	\$0	\$752,358	\$0	\$0	
CON	LOCAL GEN FUND	\$1,002,716	\$604,000	\$0	\$210,627	\$0	\$188,089	\$0	\$0	
MRN991039 2007-24 Total Funding		\$5,009,839	\$3,016,256	\$0	\$1,053,136	\$0	\$940,447	\$0	\$0	

Tip ID:	MRN991039	Amend: 2007-00	Status: ACTIVE	CURRENT	RTP ID: 94572	CTIPS ID: 20600001153			
Sponsoring Agency: GGBHTD				Implementing Agency: GGBHTD					
Project Name: Management Information System				AQ Code: 2.04		Review: AA			
Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.									
Reason: 2007 TIP Development									
Trans System: TRANSIT		Mode: OTHER TRANSIT		Project Type: OTHER		Purpose: OPERATIONS			
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,254,765	\$2,412,256	\$0	\$842,509	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$814,627	\$604,000	\$0	\$210,627	\$0	\$0	\$0	\$0
MRN991039 2007-00 Total Funding		\$4,069,392	\$3,016,256	\$0	\$1,053,136	\$0	\$0	\$0	\$0

End of Project MRN991039

Report of Amendment 2007-24

Tip ID:	MRN99T001	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600001195
Sponsoring Agency:	GGBHTD				Implementing Agency:	GGBHTD				
Project Name:	ADA Paratransit Assistance				AQ Code:	2.01		Review:	AA	
Description:	Golden Gate Transit: ADA Paratransit Assistance.									
Reason:	FY 2008-09 POP Amendment									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$2,320,001	\$0	\$0	\$0	\$1,171,041	\$1,148,960	\$0	\$0	
CON	LOCAL GEN FUND	\$588,000	\$0	\$0	\$0	\$293,000	\$295,000	\$0	\$0	
MRN99T001 2007-24 Total Funding		\$2,908,001	\$0	\$0	\$0	\$1,464,041	\$1,443,960	\$0	\$0	

Tip ID:	MRN99T001	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94572	CTIPS ID:	20600001195								
Sponsoring Agency:		GGBHTD				Implementing Agency:		GGBHTD										
Project Name:		ADA Paratransit Assistance				AQ Code:		2.01		Review:	AA							
Description:		Golden Gate Transit: ADA Paratransit Assistance.																
Reason:		2007 TIP Development																
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT		Purpose:		OPERATIONS				
Phase	Fund Code		Total		Prior		Carryover		FY 06/07		FY 07/08		FY 08/09		FY 09/10		Later	
TIP Funding																		
CON	5307-T3		\$2,307,974		\$0		\$0		\$1,136,933		\$1,171,041		\$0		\$0		\$0	
CON	LOCAL GEN FUND		\$578,000		\$0		\$0		\$285,000		\$293,000		\$0		\$0		\$0	
MRN99T001 2007-00 Total Funding			\$2,885,974		\$0		\$0		\$1,421,933		\$1,464,041		\$0		\$0		\$0	

End of Project MRN99T001

Report of Amendment 2007-24

Tip ID: NAP030004 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002901

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: ADA Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Napa: ADA operating assistance for paratransit service

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$115,800	\$42,425	\$0	\$21,826	\$22,481	\$29,068	\$0	\$0
CON	LOCAL GEN FUND	\$24,000	\$12,000	\$0	\$6,000	\$6,000	\$0	\$0	\$0
CON	TDA4/8	\$75,000	\$25,000	\$0	\$25,000	\$25,000	\$0	\$0	\$0
NAP030004 2007-24 Total Funding		\$214,800	\$79,425	\$0	\$52,826	\$53,481	\$29,068	\$0	\$0

Tip ID: NAP030004 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600002901

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: ADA Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Napa: ADA operating assistance for paratransit service

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$86,732	\$42,425	\$0	\$21,826	\$22,481	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$24,000	\$12,000	\$0	\$6,000	\$6,000	\$0	\$0	\$0
CON	TDA4/8	\$75,000	\$25,000	\$0	\$25,000	\$25,000	\$0	\$0	\$0
NAP030004 2007-00 Total Funding		\$185,732	\$79,425	\$0	\$52,826	\$53,481	\$0	\$0	\$0

End of Project NAP030004

Report of Amendment 2007-24

Tip ID: NAP970010 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600000380

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5303-T3	\$74,400	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T2	\$1,150,417	\$1,150,417	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$7,016,745	\$2,545,373	\$0	\$1,145,532	\$1,839,062	\$1,486,778	\$0	\$0
CON	LOCAL GEN FUND	\$835,000	\$248,000	\$0	\$300,000	\$287,000	\$0	\$0	\$0
CON	TDA4	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$6,203,600	\$2,203,600	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0
NAP970010 2007-24 Total Funding		\$17,280,162	\$8,221,790	\$0	\$3,445,532	\$4,126,062	\$1,486,778	\$0	\$0

Tip ID: NAP970010 **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 94578 **CTIPS ID:** 20600000380

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: Operating assistance. **AQ Code:** 2.01 **Review:** AA

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: 2007 POP TIP Amendment. Amend in \$432k in Section 5307 funds.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5303-T3	\$74,400	\$74,400	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T2	\$1,150,417	\$1,150,417	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$5,302,812	\$2,545,373	\$0	\$1,145,532	\$1,611,907	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$835,000	\$248,000	\$0	\$300,000	\$287,000	\$0	\$0	\$0
CON	TDA4	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA4/8	\$6,203,600	\$2,203,600	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0
NAP970010 2007-08 Total Funding		\$15,566,229	\$8,221,790	\$0	\$3,445,532	\$3,898,907	\$0	\$0	\$0

End of Project NAP970010

Report of Amendment 2007-24

Tip ID: NAP97AM58 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600000386

Sponsoring Agency: Napa Vine

Implementing Agency: Napa Vine

Project Name: Preventive Maintenance

AQ Code: 2.03

Review: AA

Description: Napa Vine: Preventive maintenance.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$907,296	\$340,853	\$0	\$169,799	\$174,893	\$221,751	\$0	\$0
CON	LOCAL GEN FUND	\$181,000	\$94,000	\$0	\$43,000	\$44,000	\$0	\$0	\$0
CON	TDA4/8	\$71,000	\$22,000	\$0	\$24,000	\$25,000	\$0	\$0	\$0
NAP97AM58 2007-24 Total Funding		\$1,159,296	\$456,853	\$0	\$236,799	\$243,893	\$221,751	\$0	\$0

Tip ID: NAP97AM58 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94578 **CTIPS ID:** 20600000386

Sponsoring Agency: Napa Vine

Implementing Agency: Napa Vine

Project Name: Preventive Maintenance

AQ Code: 2.03

Review: AA

Description: Napa Vine: Preventive maintenance.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$685,545	\$340,853	\$0	\$169,799	\$174,893	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$181,000	\$94,000	\$0	\$43,000	\$44,000	\$0	\$0	\$0
CON	TDA4/8	\$71,000	\$22,000	\$0	\$24,000	\$25,000	\$0	\$0	\$0
NAP97AM58 2007-00 Total Funding		\$937,545	\$456,853	\$0	\$236,799	\$243,893	\$0	\$0	\$0

End of Project NAP97AM58

Report of Amendment 2007-24

Tip ID: REG050006 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003595

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: Strategic Maintenance Program **AQ Code:** 2.03 **Review:** AA

Description: BART: Strategic Maintenance Program (SMP) for maintenance of rolling stock. Including a proactive approach to predicting and mitigating system and component.

Reason: FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5307 funds of \$5,217,655.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$20,653,974	\$4,994,118	\$0	\$5,143,942	\$5,298,260	\$5,217,654	\$0	\$0
CON	LOCAL GEN FUND	\$15,781,000	\$1,249,000	\$0	\$1,286,000	\$13,246,000	\$0	\$0	\$0
REG050006 2007-24 Total Funding		\$36,434,974	\$6,243,118	\$0	\$6,429,942	\$18,544,260	\$5,217,654	\$0	\$0

Tip ID: REG050006 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600003595

Sponsoring Agency: BART **Implementing Agency:** BART

Project Name: Strategic Maintenance Program **AQ Code:** 2.03 **Review:** AA

Description: BART: Strategic Maintenance Program (SMP) for maintenance of rolling stock. Including a proactive approach to predicting and mitigating system and component.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$15,436,320	\$4,994,118	\$0	\$5,143,942	\$5,298,260	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$15,781,000	\$1,249,000	\$0	\$1,286,000	\$13,246,000	\$0	\$0	\$0
REG050006 2007-00 Total Funding		\$31,217,320	\$6,243,118	\$0	\$6,429,942	\$18,544,260	\$0	\$0	\$0

End of Project REG050006

Report of Amendment 2007-24

Tip ID: REG050007 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003596

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: ADA Operating Set-aside

AQ Code: 2.01

Review: AA

Description: BART: ADA Operating assistance set-aside.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,007,294	\$0	\$0	\$0	\$0	\$3,007,294	\$0	\$0
CON	LOCAL GEN FUND	\$2,713,492	\$0	\$0	\$1,353,000	\$358,061	\$1,002,431	\$0	\$0
REG050007 2007-24 Total Funding		\$5,720,786	\$0	\$0	\$1,353,000	\$358,061	\$4,009,725	\$0	\$0

Tip ID: REG050007 **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600003596

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: ADA Operating Set-aside

AQ Code: 2.01

Review: AA

Description: BART: ADA Operating assistance set-aside.

Reason: 2007 POP TIP amendment. Transfer \$3m in 5307 funds to BRT99T001 and amend in \$1m in local funds.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,055,144	\$0	\$0	\$0	\$3,055,144	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,711,061	\$0	\$0	\$1,353,000	\$358,061	\$0	\$0	\$0
REG050007 2007-08 Total Funding		\$4,766,205	\$0	\$0	\$1,353,000	\$3,413,205	\$0	\$0	\$0

End of Project REG050007

Report of Amendment 2007-24

Tip ID: REG050010 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94525 **CTIPS ID:** 20600003823

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: General Mainline Renovation

AQ Code: 2.09

Review: AA

Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power, train control or fencing.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$34,659,434	\$0	\$0	\$11,042,923	\$19,144,513	\$4,471,998	\$0	\$0
CON	5309-T2	\$3,069,776	\$0	\$0	\$3,069,776	\$0	\$0	\$0	\$0
CON	5309-T3	\$13,047,759	\$0	\$0	\$2,093,107	\$10,954,652	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,695,000	\$0	\$0	\$4,052,000	\$7,643,000	\$1,000,000	\$0	\$0
REG050010 2007-24 Total Funding		\$63,471,969	\$0	\$0	\$20,257,806	\$37,742,165	\$5,471,998	\$0	\$0

Tip ID: REG050010 **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 94525 **CTIPS ID:** 20600003823

Sponsoring Agency: BART

Implementing Agency: BART

Project Name: General Mainline Renovation

AQ Code: 2.09

Review: AA

Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power, train control or fencing.

Reason: FY07 POP TIP amendment. Change fund source for \$2.7m in 5309 funds to 5307 funds for financial constraint purposes.

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$43,276,457	\$0	\$0	\$11,042,923	\$32,233,534	\$0	\$0	\$0
CON	5309-T2	\$5,407,405	\$0	\$0	\$3,069,776	\$2,337,629	\$0	\$0	\$0
CON	5309-T3	\$2,093,107	\$0	\$0	\$2,093,107	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,695,000	\$0	\$0	\$4,052,000	\$8,643,000	\$0	\$0	\$0
REG050010 2007-08 Total Funding		\$63,471,969	\$0	\$0	\$20,257,806	\$43,214,163	\$0	\$0	\$0

End of Project REG050010

Report of Amendment 2007-24

Tip ID:	REG070012	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	22423	CTIPS ID:
Sponsoring Agency:	MTC				Implementing Agency:	MTC			
Project Name:	Grouped Listing: JARC FY 06 - Small UA and Rural				AQ Code:	2.09		Review:	
Description:	Regional: Various JARC projects in small urbanized and rural areas.								
Reason:	FY08-FY09 POP Amendment								
Trans System:	TRANSIT	Mode:	OTHER TRANSIT		Project Type:	LOCAL BUS		Purpose:	OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5316-T3	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
REG070012 2007-24 Total Funding		\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0

End of Project REG070012

Report of Amendment 2007-24

Tip ID:	REG070013	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	22423	CTIPS ID:	
Sponsoring Agency:	MTC					Implementing Agency:	MTC			
Project Name:	Group Listing: New Freedom FY 06 Small UA & Rural					AQ Code:	2.10		Review:	
Description:	Regional: Various New Freedom projects in small urbanized and rural areas.									
Reason:	FY08-FY09 POP Amendment									
Trans System:	TRANSIT	Mode:	OTHER TRANSIT			Project Type:	OTHER		Purpose:	OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5317-T3	\$410,000	\$0	\$0	\$0	\$410,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$410,000	\$0	\$0	\$0	\$410,000	\$0	\$0	\$0
REG070013 2007-24 Total Funding		\$820,000	\$0	\$0	\$0	\$820,000	\$0	\$0	\$0

End of Project REG070013

Report of Amendment 2007-24

Tip ID: SCL010023 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600002261

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Zero Emission Bus Demonstration Project **AQ Code:** 2.10 **Review:** AA

Description: SCVTA: Acquire up to 7, 40 foot Low-Floor Zero Emissions Buses. 3 for initial demonstration project and 4 for advanced demonstration project & construct associated fueling facility improvements.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$8,016,913	\$7,616,913	\$0	\$0	\$400,000	\$0	\$0	\$0
CON	AIRBOARD	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$8,933,000	\$1,875,000	\$0	\$0	\$7,058,000	\$0	\$0	\$0
SCL010023 2007-24 Total Funding		\$17,949,913	\$10,491,913	\$0	\$0	\$7,458,000	\$0	\$0	\$0

Tip ID: SCL010023 **Amend:** 2007-10 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600002261

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Zero Emission Bus Demonstration Project **AQ Code:** 2.10 **Review:** AA

Description: SCVTA: Acquire up to 7, 40 foot Low-Floor Zero Emissions Buses. 3 for initial demonstration project and 4 for advanced demonstration project & construct associated fueling facility improvements.

Reason: Program 3rd Cycle STP funds for Zero Emission Bus Advanced Demonstration Project.

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$7,616,913	\$7,616,913	\$0	\$0	\$0	\$0	\$0	\$0
CON	AIRBOARD	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,685,000	\$1,875,000	\$0	\$0	\$810,000	\$0	\$0	\$0
CON	STP-T3	\$6,248,000	\$0	\$0	\$0	\$6,248,000	\$0	\$0	\$0
SCL010023 2007-10 Total Funding		\$17,549,913	\$10,491,913	\$0	\$0	\$7,058,000	\$0	\$0	\$0

End of Project SCL010023

Report of Amendment 2007-24

Tip ID:	SCL030005	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600002346
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	Guadalupe Corridor LRT Platform Rehab & Retrofit					AQ Code:	2.03		Review:	AA
Description:	San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.									
Reason:	FY08-FY09 POP Amendment: FY08-09 funding changes - Amend in \$15,553,217 in FTA 5309, \$3,343,122 in FTA 5307 and \$4,725,000 in I									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	LT RAIL TRANSIT		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$12,246,667	\$447,885	\$0	\$0	\$8,455,660	\$3,343,122	\$0	\$0	
CON	5309-T3	\$31,544,005	\$1,076,108	\$0	\$1,246,132	\$13,668,548	\$15,553,217	\$0	\$0	
CON	LOCAL GEN FUND	\$28,897,548	\$269,027	\$112,054	\$311,533	\$5,523,985	\$22,680,949	\$0	\$0	
PE	LOCAL GEN FUND	\$2,618,382	\$1,020,223	\$0	\$0	\$0	\$1,598,159	\$0	\$0	
SCL030005 2007-24 Total Funding		\$75,306,602	\$2,813,243	\$112,054	\$1,557,665	\$27,648,193	\$43,175,447	\$0	\$0	

Tip ID:	SCL030005	Amend:	2007-14	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600002346
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	Guadalupe Corridor LRT Platform Rehab & Retrofit					AQ Code:	2.03		Review:	AA
Description:	San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.									
Reason:	Refine project funding and amend in \$1m in Section 5307 funds and \$17m in local funds.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	LT RAIL TRANSIT		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$16,856,008	\$447,885	\$0	\$0	\$16,408,123	\$0	\$0	\$0	
CON	5309-T3	\$8,038,325	\$1,076,108	\$0	\$1,246,132	\$5,716,085	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$24,172,548	\$269,027	\$112,054	\$311,533	\$5,523,985	\$17,955,949	\$0	\$0	
PE	LOCAL GEN FUND	\$2,618,382	\$1,020,223	\$0	\$0	\$0	\$1,598,159	\$0	\$0	
SCL030005 2007-14 Total Funding		\$51,685,263	\$2,813,243	\$112,054	\$1,557,665	\$27,648,193	\$19,554,108	\$0	\$0	

End of Project SCL030005

Report of Amendment 2007-24

Tip ID:	SCL050001	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600002923
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	VTA - Standard & Small Bus Replacement					AQ Code:	2.10		Review:	AA
Description:	VTA: Standard and Small Bus Replacement									
Reason:	FY 2008-09 POP Amendment: Funding Changes to CON phase - amend in \$4,608,480 in FTA 5307 funds and \$31,643,505 in Other Local f									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$4,608,480	\$0	\$0	\$0	\$0	\$4,608,480	\$0	\$0	
CON	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$103,277,545	\$0	\$0	\$0	\$0	\$1,155,761	\$51,339,364	\$50,782,420	
SCL050001 2007-24 Total Funding		\$107,886,025	\$0	\$0	\$0	\$0	\$5,764,241	\$51,339,364	\$50,782,420	

Tip ID:	SCL050001	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600002923
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	Standard & Small Bus Replacement					AQ Code:	2.10		Review:	AA
Description:	VTA: Standard and Small Bus Replacement									
Reason:	2007 TIP Development									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$80,851,000	\$8,167,000	\$0	\$0	\$12,679,000	\$4,980,000	\$7,966,000	\$47,059,000	
SCL050001 2007-00 Total Funding		\$80,851,000	\$8,167,000	\$0	\$0	\$12,679,000	\$4,980,000	\$7,966,000	\$47,059,000	

End of Project SCL050001

Report of Amendment 2007-24

Tip ID:	SCL050002	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600002925
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	VTA - Rail Replacement Program				AQ Code:	2.09		Review:	AA	
Description:	VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).									
Reason:	FY 2008-09 POP Amendment									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	TRACK		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$2,800,800	\$0	\$0	\$0	\$1,086,400	\$1,714,400	\$0	\$0	
CON	5309-T3	\$1,890,000	\$0	\$0	\$1,890,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,239,100	\$0	\$0	\$472,500	\$271,600	\$495,000	\$0	\$0	
SCL050002 2007-24 Total Funding		\$5,929,900	\$0	\$0	\$2,362,500	\$1,358,000	\$2,209,400	\$0	\$0	

Tip ID:	SCL050002	Amend:	2007-14	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600002925
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	VTA - Rail Replacement Program					AQ Code:	2.09		Review:	AA
Description:	VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).									
Reason:	Refine project funding. Remove local funds of \$170m from project. Funding programmed in error.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	TRACK		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$1,086,400	\$0	\$0	\$0	\$1,086,400	\$0	\$0	\$0	
CON	5309-T3	\$1,890,000	\$0	\$0	\$1,890,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$744,100	\$0	\$0	\$472,500	\$271,600	\$0	\$0	\$0	
SCL050002 2007-14 Total Funding		\$3,720,500	\$0	\$0	\$2,362,500	\$1,358,000	\$0	\$0	\$0	

End of Project SCL050002

Report of Amendment 2007-24

Tip ID: SCL050044 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600003599

Sponsoring Agency: VTA

Implementing Agency: VTA

Project Name: Replace Bus Fareboxes

AQ Code: 2.05

Review: AA

Description: VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,411,021	\$0	\$0	\$0	\$2,377,973	\$6,033,048	\$0	\$0
CON	LOCAL GEN FUND	\$2,182,493	\$0	\$0	\$0	\$594,493	\$1,588,000	\$0	\$0
SCL050044 2007-24 Total Funding		\$10,593,514	\$0	\$0	\$0	\$2,972,466	\$7,621,048	\$0	\$0

Tip ID: SCL050044 **Amend:** 2007-14 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600003599

Sponsoring Agency: VTA

Implementing Agency: VTA

Project Name: Replace Bus Fareboxes

AQ Code: 2.05

Review: AA

Description: VTA: Purchase new 'Next Generation' validating bus fare collection system to replace existing fareboxes.

Reason: Revise project funding by reducing funding by \$3.7m.

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,377,973	\$0	\$0	\$0	\$2,377,973	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$594,493	\$0	\$0	\$0	\$594,493	\$0	\$0	\$0
SCL050044 2007-14 Total Funding		\$2,972,466	\$0	\$0	\$0	\$2,972,466	\$0	\$0	\$0

End of Project SCL050044

Report of Amendment 2007-24

Tip ID: SCL050045 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600003600

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: ADA Bus Stop Improvements **AQ Code:** 4.12 **Review:** AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T2	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$1,085,826	\$0	\$0	\$0	\$542,913	\$542,913	\$0	\$0
CON	LOCAL GEN FUND	\$336,000	\$60,000	\$0	\$0	\$136,000	\$140,000	\$0	\$0
SCL050045 2007-24 Total Funding		\$1,661,826	\$300,000	\$0	\$0	\$678,913	\$682,913	\$0	\$0

Tip ID: SCL050045 **Amend:** 2007-14 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600003600

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: ADA Bus Stop Improvements **AQ Code:** 4.12 **Review:** AA

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]

Reason: Amend in \$543k in Section 5309 funding plus local match.

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T2	\$240,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$542,913	\$0	\$0	\$0	\$542,913	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$196,000	\$60,000	\$0	\$0	\$136,000	\$0	\$0	\$0
SCL050045 2007-14 Total Funding		\$978,913	\$300,000	\$0	\$0	\$678,913	\$0	\$0	\$0

End of Project SCL050045

Report of Amendment 2007-24

Tip ID:	SCL050046	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600003601	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		ADA Operating Set Aside				AQ Code:		2.01		Review:	AA
Description:		VTA: ADA operating assistance set aside.									
Reason:		FY 2008-09 POP Amendment									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$13,745,792	\$3,298,609	\$0	\$3,397,568	\$3,499,495	\$3,550,120	\$0	\$0		
CON	LOCAL GEN FUND	\$858,000	\$0	\$0	\$0	\$0	\$858,000	\$0	\$0		
CON	SALESTAX-TRANSIT	\$2,553,000	\$826,000	\$0	\$851,000	\$876,000	\$0	\$0	\$0		
SCL050046 2007-24 Total Funding		\$17,156,792	\$4,124,609	\$0	\$4,248,568	\$4,375,495	\$4,408,120	\$0	\$0		

Tip ID:	SCL050046	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600003601	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		ADA Operating Set Aside				AQ Code:		2.01		Review:	AA
Description:		VTA: ADA operating assistance set aside.									
Reason:		2007 TIP Development									
Trans System:		TRANSIT		Mode:		BUS		Project Type:		OTHER	
								Purpose:		OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$10,195,672	\$3,298,609	\$0	\$3,397,568	\$3,499,495	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$2,553,000	\$826,000	\$0	\$851,000	\$876,000	\$0	\$0	\$0		
SCL050046 2007-00 Total Funding		\$12,748,672	\$4,124,609	\$0	\$4,248,568	\$4,375,495	\$0	\$0	\$0		

End of Project SCL050046

Report of Amendment 2007-24

Tip ID: SCL050048 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600003603

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems **AQ Code:** 2.09 **Review:** AA

Description: VTA: Purchase and install CCTV Video on Demand Systems and Laser Intrusion Detection Systems (LIDS).

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,391,895	\$340,953	\$0	\$366,410	\$412,730	\$271,802	\$0	\$0
CON	LOCAL GEN FUND	\$68,000	\$0	\$0	\$0	\$0	\$68,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$303,183	\$100,000	\$0	\$100,000	\$103,183	\$0	\$0	\$0
CON	TS GP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050048 2007-24 Total Funding		\$1,763,078	\$440,953	\$0	\$466,410	\$515,913	\$339,802	\$0	\$0

Tip ID: SCL050048 **Amend:** 2007-13 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600003603

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems **AQ Code:** 2.09 **Review:** AA

Description: VTA: Purchase and install Closed Circuit TV or Video On Demand System and Laser Intrusion Detection System.

Reason: Update project costs. Reduce prior year funding by \$727k and TIP funding by \$6k.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,120,093	\$340,953	\$0	\$366,410	\$412,730	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$303,183	\$100,000	\$0	\$100,000	\$103,183	\$0	\$0	\$0
CON	TS GP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050048 2007-13 Total Funding		\$1,423,276	\$440,953	\$0	\$466,410	\$515,913	\$0	\$0	\$0

End of Project SCL050048

Report of Amendment 2007-24

Tip ID: SCL050065 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94613 **CTIPS ID:** 20600003845

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Installation of Fixed Fuel Facility **AQ Code:** 2.04 **Review:** AA

Description: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance facility.

Reason: In FY07-08, amend in FTA 5307 funds of \$960,000 and \$240,000 in corresponding local match from SM-030014 for \$960,000 in FTA 5309 f

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$960,000	\$0	\$0	\$0	\$960,000	\$0	\$0	\$0
CON	5309-T3	\$2,479,680	\$2,479,680	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$859,920	\$619,920	\$0	\$0	\$240,000	\$0	\$0	\$0
SCL050065 2007-24 Total Funding		\$4,299,600	\$3,099,600	\$0	\$0	\$1,200,000	\$0	\$0	\$0

Tip ID: SCL050065 **Amend:** 2007-14 **Status:** ACTIVE **CURRENT** **RTP ID:** 94613 **CTIPS ID:** 20600003845

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Installation of Fixed Fuel Facility **AQ Code:** 2.04 **Review:** AA

Description: Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance facility.

Reason: Increase Section 5309 funds by \$960k and \$240,000 in local match. Funding transfered in from the Rapid Rail (SM-030014) project.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3	\$3,439,680	\$2,479,680	\$0	\$0	\$960,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$859,920	\$619,920	\$0	\$0	\$240,000	\$0	\$0	\$0
SCL050065 2007-14 Total Funding		\$4,299,600	\$3,099,600	\$0	\$0	\$1,200,000	\$0	\$0	\$0

End of Project SCL050065

Report of Amendment 2007-24

Tip ID:	SCL070044	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21923	CTIPS ID:			
Sponsoring Agency:		VTA				Implementing Agency:		VTA				
Project Name:		BRT Strategic Plan				AQ Code:		4.03		Review:		
Description:		Santa Clara County: Preparation of the VTA Bus Rapid Transit (BRT) Strategic Plan; study several candidate BRT corridors in VTA's long-range plan (VTP 2030) & Comprehensive Operations Analysis (COA).										
Reason:		FY08-FY09 POP Amendment										
Trans System:		TRANSIT		Mode:		BUS		Project Type:		RAPID TRANS BUS	Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later			
TIP Funding												
ENV	5339	\$730,000	\$0	\$0	\$0	\$250,000	\$0	\$480,000	\$0			
ENV	LOCAL GEN FUND	\$62,500	\$0	\$0	\$0	\$62,500	\$0	\$0	\$0			
ENV	SALESTAX-MEASURE	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0			
SCL070044 2007-24 Total Funding		\$912,500	\$0	\$0	\$0	\$312,500	\$0	\$600,000	\$0			

Tip ID:	SCL070044	Amend:	2007-17	Status:	ACTIVE	CURRENT	RTP ID:	21923	CTIPS ID:			
Sponsoring Agency:		VTA				Implementing Agency:		VTA				
Project Name:		BRT Strategic Plan				AQ Code:		4.03		Review:		
Description:		Santa Clara County: Preparation of the VTA Bus Rapid Transit (BRT) Strategic Plan; study several candidate BRT corridors in VTA's long-range plan (VTP 2030) & Comprehensive Operations Analysis (COA).										
Reason:		Amend in new project with \$480,000 in FTA Sec. 5339 funds.										
Trans System:		TRANSIT		Mode:		BUS		Project Type:		RAPID TRANS BUS	Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later			
TIP Funding												
ENV	5339	\$480,000	\$0	\$0	\$480,000	\$0	\$0	\$0	\$0	\$0		
ENV	SALESTAX-MEASURE	\$120,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0		
SCL070044 2007-17 Total Funding		\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0		

End of Project SCL070044

Report of Amendment 2007-24

Tip ID:	SCL070045	Amend: 2007-24	Status: PROPOSED	PROPOSED	RTP ID: 94610	CTIPS ID:
Sponsoring Agency:	VTA			Implementing Agency:	VTA	
Project Name:	Abatement of light Rail Left-hand Turn and Intrusi			AQ Code: 2.09	Review:	
Description:	Abatement of light rail left-hand turn and intrusion					
Reason:	Amend in new project with \$1,284,800 in FTA 5307 funds in FY 2008-09 and \$256,960 in local funds					
Trans System:	TRANSIT	Mode:	RAIL	Project Type:	LT RAIL TRANSIT	Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,284,800	\$0	\$0	\$0	\$0	\$1,284,800	\$0	\$0
CON	LOCAL GEN FUND	\$256,960	\$0	\$0	\$0	\$0	\$256,960	\$0	\$0
SCL070045 2007-24 Total Funding		\$1,541,760	\$0	\$0	\$0	\$0	\$1,541,760	\$0	\$0

End of Project SCL070045

Report of Amendment 2007-24

Tip ID:	SCL070046	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94610	CTIPS ID:		
Sponsoring Agency:	VTA					Implementing Agency:	VTA				
Project Name:	Paratransit Vehicles					AQ Code:	2.10		Review:		
Description:	Paratransit Vehicles										
Reason:	FY08-FY09 POP Amendment.										
Trans System:	TRANSIT			Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$636,768	\$0	\$0	\$0	\$0	\$636,768	\$0	\$0
CON	LOCAL GEN FUND	\$159,192	\$0	\$0	\$0	\$0	\$159,192	\$0	\$0
SCL070046 2007-24 Total Funding		\$795,960	\$0	\$0	\$0	\$0	\$795,960	\$0	\$0

End of Project SCL070046

Report of Amendment 2007-24

Tip ID:	SCL070047	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94610	CTIPS ID:			
Sponsoring Agency:	VTA					Implementing Agency:	VTA					
Project Name:	Transit Enhancement Projects					AQ Code:	2.10		Review:			
Description:	Transit enhancement projects											
Reason:	FY08-FY09 POP Amendment.											
Trans System:	TRANSIT			Mode:	RAIL		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$435,747	\$0	\$0	\$0	\$0	\$435,747	\$0	\$0
CON	LOCAL GEN FUND	\$108,937	\$0	\$0	\$0	\$0	\$108,937	\$0	\$0
SCL070047 2007-24 Total Funding		\$544,684	\$0	\$0	\$0	\$0	\$544,684	\$0	\$0

End of Project SCL070047

Report of Amendment 2007-24

Tip ID:	SCL070048	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94610	CTIPS ID:			
Sponsoring Agency:	VTA					Implementing Agency:	VTA					
Project Name:	Bus Surveillance Equipment Replacement					AQ Code:	2.05		Review:			
Description:	Bus surveillance equipment replacement											
Reason:	FY08-FY09 POP Amendment											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$1,199,659	\$0	\$0	\$0	\$0	\$1,199,659	\$0	\$0
CON	LOCAL GEN FUND	\$299,915	\$0	\$0	\$0	\$0	\$299,915	\$0	\$0
SCL070048 2007-24 Total Funding		\$1,499,574	\$0	\$0	\$0	\$0	\$1,499,574	\$0	\$0

End of Project SCL070048

Report of Amendment 2007-24

Tip ID:	SCL990046	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94610	CTIPS ID:	20600001311
Sponsoring Agency:	VTA				Implementing Agency:	VTA				
Project Name:	Preventive Maintenance				AQ Code:	2.03		Review:	AA	
Description:	SCVTA: Preventive Maintenance of agency"s fleet.									
Reason:	FY08-FY09 POP Amendment									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$240,093,866	\$177,459,198	\$0	\$31,492,825	\$12,568,505	\$18,573,338	\$0	\$0	
CON	LOCAL GEN FUND	\$66,839,541	\$43,213,541	\$0	\$14,989,000	\$3,115,000	\$5,522,000	\$0	\$0	
CON	STP-T3	\$6,248,000	\$0	\$0	\$0	\$6,248,000	\$0	\$0	\$0	
SCL990046 2007-24 Total Funding		\$313,181,407	\$220,672,739	\$0	\$46,481,825	\$21,931,505	\$24,095,338	\$0	\$0	

Tip ID:	SCL990046	Amend:	2007-08	Status:	ACTIVE	CURRENT	RTP ID:	94610	CTIPS ID:	20600001311
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	Preventive Maintenance					AQ Code:	2.03		Review:	AA
Description:	SCVTA: Preventive Maintenance of agency's fleet.									
Reason:	FY07 POP TIP amendment. Reduce 5307 funds by \$1.09m plus local match.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$221,520,528	\$177,459,198	\$0	\$31,492,825	\$12,568,505	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$61,317,541	\$43,213,541	\$0	\$14,989,000	\$3,115,000	\$0	\$0	\$0	
SCL990046 2007-08 Total Funding		\$282,838,069	\$220,672,739	\$0	\$46,481,825	\$15,683,505	\$0	\$0	\$0	

End of Project SCL990046

Report of Amendment 2007-24

Tip ID: SF-010037 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21510 **CTIPS ID:** 20600002267

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: SF Muni Third St LRT Phase 2 - New Central Subway **AQ Code:** Non-Exempt **Review:** PR

Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Reason: FY08-FY09 POP Amendment: Funding Changes -amend in \$11.760M in FTA 5309 funds to CON phase; amend in \$10.621M in XTRAN to

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	PROP-1B	\$250,000,000	\$0	\$0	\$0	\$0	\$40,000,000	\$50,000,000	\$160,000,000
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000
CON	SALESTAX-TRANSIT	\$101,810,000	\$0	\$0	\$0	\$0	\$28,982,000	\$17,522,000	\$55,306,000
ENV	5309-T3-NRS	\$14,406,374	\$10,333,374	\$0	\$0	\$4,073,000	\$0	\$0	\$0
ENV	TCRP	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$42,109,500	\$34,422,500	\$0	\$0	\$7,687,000	\$0	\$0	\$0
PSE	CMAQ-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
PSE	SALESTAX-TRANSIT	\$11,861,000	\$11,861,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SALESTAX-TRANSIT	\$22,950,000	\$0	\$0	\$0	\$0	\$0	\$22,950,000	\$0
SF-010037 2007-24 Total Funding		\$966,380,874	\$70,616,874	\$0	\$0	\$11,760,000	\$72,982,000	\$90,472,000	\$720,550,000

Tip ID: SF-010037 **Amend:** 2007-20 **Status:** ACTIVE **CURRENT** **RTP ID:** 21510 **CTIPS ID:** 20600002267

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: 3rd St. LRT: Ph 2 - New Central Subway **AQ Code:** Non-Exempt **Review:** PR

Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Reason: Exchange \$4M in RIP funds with CMAQ funds for Golden Gate Bridge Median Barrier.

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000
CON	SALESTAX-TRANSIT	\$114,139,000	\$0	\$0	\$0	\$0	\$28,982,000	\$29,851,000	\$55,306,000
ENV	5309-T3-NRS	\$10,333,374	\$10,333,374	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$34,422,500	\$34,422,500	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
PSE	SALESTAX-TRANSIT	\$11,861,000	\$11,861,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-010037 2007-20 Total Funding		\$693,999,874	\$70,616,874	\$0	\$0	\$0	\$32,982,000	\$29,851,000	\$560,550,000

End of Project SF-010037

Report of Amendment 2007-24

Tip ID:	SF-030009	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600002864
Sponsoring Agency:	MUNI					Implementing Agency:	MUNI			
Project Name:	Motor Coach Rehab - 45 NABIs/Neoplans					AQ Code:	2.03		Review:	AA
Description:	Muni: Rehabilitation of 45, 40 ft. motor coaches including but not limited to engine replacements, cooling systems overhaul and transmission rehabilitation.									
Reason:	FY08-FY09 POP Amendment									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$2,825,000	\$2,825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	BT-664	\$1,501,000	\$1,501,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
PSE	5307-T3	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-664	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-030009 2007-24 Total Funding		\$5,951,000	\$4,701,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0

Tip ID:	SF-030009	Amend:	2007-10	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600002864
Sponsoring Agency:	MUNI					Implementing Agency:	MUNI			
Project Name:	Motor Coach Rehab - 45 NABIs/Neoplans					AQ Code:	2.03		Review:	AA
Description:	Muni: Rehabilitation of 45, 40 ft. motor coaches including but not limited to engine replacements, cooling systems overhaul and transmission rehabilitation.									
Reason:	Change in project scope.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$3,125,000	\$3,125,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	BT-664	\$1,576,000	\$1,576,000	\$0	\$0	\$0	\$0	\$0	\$0	
SF-030009 2007-10 Total Funding		\$4,701,000	\$4,701,000	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SF-030009

Report of Amendment 2007-24

Tip ID: SF-030013 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94632 **CTIPS ID:** 20600002867

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Project Name: Wayside fare collection equip **AQ Code:** Non-Exempt **Review:** PR

Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$11,393,907	\$3,193,907	\$0	\$0	\$700,000	\$7,500,000	\$0	\$0
CON	5309-T3	\$10,508,968	\$10,508,968	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,413,818	\$1,946,000	\$0	\$2,731,818	\$175,000	\$561,000	\$0	\$0
CON	PROP-1B	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$62,048	\$62,048	\$0	\$0	\$0	\$0	\$0	\$0
SF-030013 2007-24 Total Funding		\$28,890,741	\$16,222,923	\$0	\$2,731,818	\$1,875,000	\$8,061,000	\$0	\$0

Tip ID: SF-030013 **Amend:** 2007-20 **Status:** ACTIVE **CURRENT** **RTP ID:** 94632 **CTIPS ID:** 20600002867

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: Wayside fare collection equip **AQ Code:** Non-Exempt **Review:** PR

Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: Amend in \$1M in I-Bond Revenue funds in FY08

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,893,907	\$3,193,907	\$0	\$0	\$700,000	\$0	\$0	\$0
CON	5309-T3	\$10,508,968	\$10,508,968	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,852,818	\$1,946,000	\$0	\$2,731,818	\$175,000	\$0	\$0	\$0
CON	PROP-1B	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$62,048	\$62,048	\$0	\$0	\$0	\$0	\$0	\$0
SF-030013 2007-20 Total Funding		\$20,829,741	\$16,222,923	\$0	\$2,731,818	\$1,875,000	\$0	\$0	\$0

End of Project SF-030013

Report of Amendment 2007-24

Tip ID: SF-050024 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 20600003616

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: Wayside Train Control **AQ Code:** 2.09 **Review:** AA

Description: Muni: Replace or rehabilitate elements of the Wayside Train Control system.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3	\$16,112,000	\$2,568,000	\$0	\$2,844,000	\$3,200,000	\$7,500,000	\$0	\$0
CON	BT-664	\$730,452	\$642,000	\$0	\$0	\$88,452	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,028,000	\$642,000	\$0	\$711,000	\$800,000	\$1,875,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$712,000	\$0	\$0	\$0	\$712,000	\$0	\$0	\$0
SF-050024 2007-24 Total Funding		\$21,582,452	\$3,852,000	\$0	\$3,555,000	\$4,800,452	\$9,375,000	\$0	\$0

Tip ID: SF-050024 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 20600003616

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: Wayside Train Control **AQ Code:** 2.09 **Review:** AA

Description: Muni: Replace or rehabilitate elements of the Wayside Train Control system.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3	\$8,612,000	\$2,568,000	\$0	\$2,844,000	\$3,200,000	\$0	\$0	\$0
CON	BT-664	\$730,452	\$642,000	\$0	\$0	\$88,452	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,153,000	\$642,000	\$0	\$711,000	\$800,000	\$0	\$0	\$0
SF-050024 2007-00 Total Funding		\$11,495,452	\$3,852,000	\$0	\$3,555,000	\$4,088,452	\$0	\$0	\$0

End of Project SF-050024

Report of Amendment 2007-24

Tip ID: SF-050026 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 20600003618

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Project Name: Escalator Rehabilitation **AQ Code:** 2.08 **Review:** AA

Description: Muni: Replace 28 escalator at 7 stations in the Muni Metro System.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,050,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$2,050,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$3,000,000	\$500,000	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
SF-050026 2007-24 Total Funding		\$11,050,000	\$2,500,000	\$0	\$2,500,000	\$2,500,000	\$2,550,000	\$500,000	\$500,000

Tip ID: SF-050026 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 20600003618

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: Escalator Rehabilitation **AQ Code:** 2.08 **Review:** AA

Description: Muni: Replace 28 escalator at 7 stations in the Muni Metro System.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$6,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,500,000	\$500,000	\$0	\$500,000	\$500,000	\$0	\$0	\$0
SF-050026 2007-00 Total Funding		\$7,500,000	\$2,500,000	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0

End of Project SF-050026

Report of Amendment 2007-24

Tip ID: SF-050034		Amend: 2007-24		Status: PROPOSED		PROPOSED		RTP ID: 94636		CTIPS ID: 20600003882	
Sponsoring Agency: MUNI				Implementing Agency: MUNI							
Project Name: Light Rail Vehicle Overhaul Program				AQ Code: 2.03				Review: AA			
Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.											
Reason: FY08-FY09 POP Amendment: Reduce local funds by \$4.625M and amend in \$3.29M in OPFunds.											
Trans System: TRANSIT			Mode: RAIL		Project Type: OTHER			Purpose: MAINT/REHAB			
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$12,002,697	\$0	\$0	\$0	\$12,002,697	\$0	\$0	\$0		
CON	5309-T3	\$8,000,960	\$0	\$0	\$4,003,657	\$3,997,303	\$0	\$0	\$0		
CON	BT-664	\$1,334,578	\$0	\$0	\$625,000	\$709,578	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$3,666,336	\$0	\$0	\$517,198	\$0	\$3,149,138	\$0	\$0		
PSE	5309-T3	\$565,135	\$0	\$0	\$565,135	\$0	\$0	\$0	\$0		
PSE	LOCAL GEN FUND	\$141,284	\$0	\$0	\$0	\$0	\$141,284	\$0	\$0		
SF-050034 2007-24 Total Funding		\$25,710,990	\$0	\$0	\$5,710,990	\$16,709,578	\$3,290,422	\$0	\$0		

Tip ID:		SF-050034	Amend:		2007-08		Status:		ACTIVE		CURRENT		RTP ID:		94636		CTIPS ID:		20600003882												
Sponsoring Agency:				MUNI				Implementing Agency:				MUNI																			
Project Name:				Light Rail Vehicle Overhaul Program				AQ Code:				2.03				Review:				AA											
Description:				Muni: Systematic overhaul of all light rail vehicles components in agency fleet.																											
Reason:				Combine SF-050033 with this project.																											
Trans System:				TRANSIT				Mode:				RAIL				Project Type:				OTHER				Purpose:				MAINT/REHAB			
Phase	Fund Code			Total			Prior			Carryover			FY 06/07			FY 07/08			FY 08/09			FY 09/10			Later						
TIP Funding																															
CON	5307-T3			\$12,002,697			\$0			\$0			\$0			\$12,002,697			\$0			\$0			\$0						
CON	5309-T3			\$6,066,095			\$0			\$0			\$2,068,792			\$3,997,303			\$0			\$0			\$0						
CON	BT-664			\$709,578			\$0			\$0			\$0			\$709,578			\$0			\$0			\$0						
CON	LOCAL GEN FUND			\$4,517,198			\$0			\$0			\$517,198			\$4,000,000			\$0			\$0			\$0						
PSE	5309-T3			\$2,500,000			\$0			\$0			\$2,500,000			\$0			\$0			\$0			\$0						
PSE	BT-664			\$625,000			\$0			\$0			\$625,000			\$0			\$0			\$0			\$0						
PSE	LOCAL GEN FUND			\$625,000			\$0			\$0			\$625,000			\$0			\$0			\$0			\$0						
SF-050034 2007-08 Total Funding				\$27,045,568			\$0			\$0			\$6,335,990			\$20,709,578			\$0			\$0			\$0						

End of Project SF-050034

Report of Amendment 2007-24

Tip ID: SF-050037 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 20600003885

Sponsoring Agency: MUNI

Implementing Agency: MUNI

Project Name: Subway Fire Alarm & Detection Systems

AQ Code: 2.08

Review: AA

Description: Muni: At West Portal, Forest Hill, Castro, Church and Van Ness muni-only stations; Replace existing fire alarm and fire detection systems.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,196,800	\$0	\$0	\$0	\$1,196,800	\$0	\$0	\$0
CON	BT-664	\$299,200	\$0	\$0	\$0	\$299,200	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5307-T3	\$303,200	\$0	\$0	\$0	\$303,200	\$0	\$0	\$0
PSE	BT-664	\$75,800	\$0	\$0	\$0	\$75,800	\$0	\$0	\$0
SF-050037 2007-24 Total Funding		\$1,875,000	\$0	\$0	\$0	\$1,875,000	\$0	\$0	\$0

Tip ID: SF-050037 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 20600003885

Sponsoring Agency: MUNI

Implementing Agency: MUNI

Project Name: Subway Fire Alarm & Detection Systems

AQ Code: 2.08

Review: AA

Description: Muni: At West Portal, Forest Hill, Castro, Church and Van Ness muni-only stations; Replace existing fire alarm and fire detection systems.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON	BT-664	\$375,000	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$375,000	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0
SF-050037 2007-00 Total Funding		\$2,250,000	\$0	\$0	\$0	\$2,250,000	\$0	\$0	\$0

End of Project SF-050037

Report of Amendment 2007-24

Tip ID:	SF-070007	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600003900					
Sponsoring Agency:		MUNI				Implementing Agency:		MUNI							
Project Name:		Central Control - Facility Replacement				AQ Code:		2.10		Review:	AA				
Description:		Reconstruct and modernize the Transit Central Contral Facility and systems therein.													
Reason:		FY08-FY09 POP Amendment: Funding Changes to CON phase - amend in \$2,367,284 in FTA 5307 funds in FY08-09; \$600K in Other Local													
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG		Purpose:		MAINT/REHAB	
Phase	Fund Code		Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later					
TIP Funding															
CON	5307-T3		\$2,367,284	\$0	\$0	\$0	\$0	\$2,367,284	\$0	\$0					
CON	5309-T3-BUS		\$990,029	\$990,029	\$0	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND		\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0					
CON	PROP-1B		\$67,575,000	\$0	\$0	\$0	\$0	\$12,075,000	\$18,500,000	\$37,000,000					
CON	SALESTAX-TRANSIT		\$172,507	\$172,507	\$0	\$0	\$0	\$0	\$0	\$0					
PE	PROP-1B		\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000	\$0	\$0					
PSE	LOCAL GEN FUND		\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	PROP-1B		\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000	\$0	\$0					
SF-070007 2007-24 Total Funding			\$79,229,820	\$1,262,536	\$0	\$0	\$0	\$22,467,284	\$18,500,000	\$37,000,000					

Tip ID:	SF-070007	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600003900
Sponsoring Agency:		MUNI				Implementing Agency:		MUNI		
Project Name:		Central Control - Facility Replacement				AQ Code:		2.10		
Description:		Design and construction of a new central control facility.								
Reason:		2007 TIP Development								
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG
								Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5309-T3-BUS	\$990,029	\$990,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$172,507	\$172,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-070007 2007-00 Total Funding		\$1,262,536	\$1,262,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-070007

Report of Amendment 2007-24

Tip ID:	SF-070045	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94636	CTIPS ID:		
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA				
Project Name:	Motor Coach Replacement					AQ Code:	2.10		Review:		
Description:	Motor Coach Replacement										
Reason:	FY08-FY09 POP Amendment.										
Trans System:	TRANSIT			Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
CON	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
SF-070045 2007-24 Total Funding		\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0

End of Project SF-070045

Report of Amendment 2007-24

Tip ID:	SF-070046	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94636	CTIPS ID:
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA		
Project Name:	Rehab 170 Neoplans					AQ Code:	2.10		Review:
Description:	Rehab 170 Neoplans								
Reason:	FY08-FY09 POP Amendment.								
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER	
							Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$5,031,982	\$0	\$0	\$0	\$0	\$5,031,982	\$0	\$0
CON	LOCAL GEN FUND	\$1,257,996	\$0	\$0	\$0	\$0	\$1,257,996	\$0	\$0
SF-070046 2007-24 Total Funding		\$6,289,978	\$0	\$0	\$0	\$0	\$6,289,978	\$0	\$0

End of Project SF-070046

Report of Amendment 2007-24

Tip ID:	SF-070047	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94636	CTIPS ID:	
Sponsoring Agency:	SFMTA					Implementing Agency:	SFMTA			
Project Name:	C3-Subway PA and Passenger Display Systems Replace					AQ Code:	2.05		Review:	
Description:	To replace the subway PA and passenger display system.									
Reason:	FY 2008-09 POP Amendment									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
CON	LOCAL GEN FUND	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
SF-070047 2007-24 Total Funding		\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0

End of Project SF-070047

Report of Amendment 2007-24

Tip ID:	SF-95037B	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600003911	
Sponsoring Agency:		MUNI				Implementing Agency:		MUNI			
Project Name:		SF Muni Rail Replacement Program. Part B				AQ Code:		2.09		Review:	AA
Description:		San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.									
Reason:		FY 2008-09 POP Amendment: In FY08-09 amend in FTA 5309-FG funds of \$13M and Prop 1B funds of \$2M									
Trans System:		TRANSIT		Mode:		RAIL		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$7,674,700	\$6,874,700	\$0	\$0	\$800,000	\$0	\$0	\$0		
CON	5309-T3	\$39,000,000	\$0	\$0	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$0		
CON	BT-664	\$2,091,028	\$1,033,588	\$0	\$1,057,440	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$7,993,575	\$2,187,250	\$0	\$2,356,325	\$3,450,000	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$5,511,925	\$2,168,250	\$0	\$1,093,675	\$2,250,000	\$0	\$0	\$0		
PSE	5307-T3	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	PROP-1B	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0		
SF-95037B 2007-24 Total Funding		\$65,771,228	\$13,763,788	\$0	\$17,507,440	\$19,500,000	\$15,000,000	\$0	\$0		

Tip ID:	SF-95037B	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94080	CTIPS ID:	20600003911
Sponsoring Agency:	MUNI					Implementing Agency:	MUNI			
Project Name:	SF Muni Rail Replacement Program. Part B					AQ Code:	2.09		Review:	AA
Description:	San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.									
Reason:	2007 TIP Development									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$9,174,700	\$8,374,700	\$0	\$0	\$800,000	\$0	\$0	\$0	
CON	5309-T3	\$26,000,000	\$0	\$0	\$13,000,000	\$13,000,000	\$0	\$0	\$0	
CON	BT-664	\$2,091,028	\$1,033,588	\$0	\$1,057,440	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$7,993,575	\$2,187,250	\$0	\$2,356,325	\$3,450,000	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$5,511,925	\$2,168,250	\$0	\$1,093,675	\$2,250,000	\$0	\$0	\$0	
SF-95037B 2007-00 Total Funding		\$50,771,228	\$13,763,788	\$0	\$17,507,440	\$19,500,000	\$0	\$0	\$0	

End of Project SF-95037B

Report of Amendment 2007-24

Tip ID: SF-970073 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 20600000427

Sponsoring Agency: MUNI

Implementing Agency: MUNI

Project Name: Cable car vehicle renovation program

AQ Code: 2.03

Review: AA

Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Reason: FY 2008-09 POP Amendment: In FY08-09 amend in FTA 5307 funds of \$500,000 and matching local funds of \$1,024,000.

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,678,853	\$7,823,311	\$0	\$0	\$355,542	\$500,000	\$0	\$0
CON	5309-T3	\$2,832,111	\$1,542,597	\$0	\$806,400	\$483,114	\$0	\$0	\$0
CON	BT-664	\$1,878,776	\$1,467,512	\$0	\$201,600	\$209,664	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,122,322	\$686,322	\$0	\$202,000	\$210,000	\$1,024,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	\$125,250	\$125,250	\$0	\$0	\$0	\$0	\$0	\$0
SF-970073 2007-24 Total Funding		\$15,817,312	\$11,824,992	\$0	\$1,210,000	\$1,258,320	\$1,524,000	\$0	\$0

Tip ID: SF-970073 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 20600000427

Sponsoring Agency: MUNI

Implementing Agency: MUNI

Project Name: Cable car vehicle renovation program

AQ Code: 2.03

Review: AA

Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,178,853	\$7,823,311	\$0	\$0	\$355,542	\$0	\$0	\$0
CON	5309-T3	\$2,832,111	\$1,542,597	\$0	\$806,400	\$483,114	\$0	\$0	\$0
CON	BT-664	\$1,878,776	\$1,467,512	\$0	\$201,600	\$209,664	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,098,322	\$686,322	\$0	\$202,000	\$210,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	\$125,250	\$125,250	\$0	\$0	\$0	\$0	\$0	\$0
SF-970073 2007-00 Total Funding		\$14,293,312	\$11,824,992	\$0	\$1,210,000	\$1,258,320	\$0	\$0	\$0

End of Project SF-970073

Report of Amendment 2007-24

Tip ID: SF-970170 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 20600000432

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: SF Muni Trolley Overhead Recon. Program **AQ Code:** 2.08 **Review:** AA

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: FY 2008-09 POP Amendment: In FY08-09 amend in FTA 5309-FG funds of \$13M and Prop 1B funds of \$3M.

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$38,825,486	\$38,325,486	\$0	\$0	\$500,000	\$0	\$0	\$0
CON	5309-T3	\$56,824,593	\$18,824,593	\$0	\$12,000,000	\$13,000,000	\$13,000,000	\$0	\$0
CON	BT-664	\$7,019,000	\$7,019,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,291,470	\$4,166,470	\$0	\$0	\$1,125,000	\$0	\$0	\$0
CON	PROP-1B	\$5,750,000	\$0	\$0	\$0	\$5,750,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$8,607,826	\$4,107,826	\$0	\$2,250,000	\$2,250,000	\$0	\$0	\$0
CON	STP-T2	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
PSE	PROP-1B	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
SF-970170 2007-24 Total Funding		\$129,363,375	\$78,238,375	\$0	\$15,250,000	\$22,875,000	\$13,000,000	\$0	\$0

Tip ID: SF-970170 **Amend:** 2007-21 **Status:** PROPOSED **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 20600000432

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: SF Muni Trolley Overhead Recon. Program **AQ Code:** 2.08 **Review:** AA

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: Amend in \$3M in I-Bond revenue funds in FY08

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$38,825,486	\$38,325,486	\$0	\$0	\$500,000	\$0	\$0	\$0
CON	5309-T3	\$44,824,593	\$18,824,593	\$0	\$13,000,000	\$13,000,000	\$0	\$0	\$0
CON	BT-664	\$7,019,000	\$7,019,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,291,470	\$4,166,470	\$0	\$0	\$1,125,000	\$0	\$0	\$0
CON	PROP-1B	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$8,607,826	\$4,107,826	\$0	\$2,250,000	\$2,250,000	\$0	\$0	\$0
CON	STP-T2	\$2,612,000	\$2,612,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSM	\$183,000	\$183,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-970170 2007-21 Total Funding		\$113,363,375	\$78,238,375	\$0	\$15,250,000	\$19,875,000	\$0	\$0	\$0

End of Project SF-970170

Report of Amendment 2007-24

Tip ID: SF-990004 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94632 **CTIPS ID:** 10600000247

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Project Name: Islais Creek Motor Coach Facility **AQ Code:** Non-Exempt **Review:** PR

Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,632,000	\$1,632,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	5309-T3-BUS	\$21,772,189	\$17,909,869	\$0	\$1,203,840	\$1,304,160	\$1,354,320	\$0	\$0
CON	AIRBOARD	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,497,871	\$10,497,871	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$3,958,000	\$3,958,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$32,883,497	\$15,161,933	\$0	\$17,721,564	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$3,352,268	\$3,352,268	\$0	\$0	\$0	\$0	\$0	\$0
PE	SALESTAX-TRANSIT	\$838,067	\$838,067	\$0	\$0	\$0	\$0	\$0	\$0
SF-990004 2007-24 Total Funding		\$76,833,892	\$54,250,008	\$0	\$18,925,404	\$2,304,160	\$1,354,320	\$0	\$0

Tip ID: SF-990004 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94632 **CTIPS ID:** 10600000247

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: Islais Creek Motor Coach Facility **AQ Code:** Non-Exempt **Review:** PR

Description: Muni: Islais Creek Motor Coach Facility; Develop a new operating division to replace the Kirkland motor coach operating facility when it is vacated for redevelopment.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,632,000	\$1,632,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	5309-T3-BUS	\$25,124,457	\$21,262,137	\$0	\$1,203,840	\$1,304,160	\$1,354,320	\$0	\$0
CON	AIRBOARD	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,497,871	\$10,497,871	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$3,958,000	\$3,958,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$33,721,564	\$16,000,000	\$0	\$17,721,564	\$0	\$0	\$0	\$0
SF-990004 2007-00 Total Funding		\$76,833,892	\$54,250,008	\$0	\$18,925,404	\$2,304,160	\$1,354,320	\$0	\$0

End of Project SF-990004

Report of Amendment 2007-24

Tip ID:	SF-990022	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600001415					
Sponsoring Agency:		SFMTA				Implementing Agency:		SFMTA							
Project Name:		ADA Paratransit operating support				AQ Code:		2.01		Review:	AA				
Description:		Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.													
Reason:		FY 2008-09 POP Amendment: Funding Changes to CON phase - amend in \$48.350M in XTran (Transportation Sales Tax) funds and \$3,847													
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT		Purpose:		OPERATIONS	
Phase	Fund Code			Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later				
TIP Funding															
CON	5307-T3			\$37,475,587	\$25,898,161	\$0	\$3,807,639	\$3,921,868	\$3,847,919	\$0	\$0				
CON	LOCAL GEN FUND			\$10,006,824	\$10,006,824	\$0	\$0	\$0	\$0	\$0	\$0				
CON	SALESTAX-TRANSIT			\$117,000,681	\$49,310,681	\$0	\$9,670,000	\$19,340,000	\$9,670,000	\$9,670,000	\$19,340,000				
SF-990022 2007-24 Total Funding				\$164,483,092	\$85,215,666	\$0	\$13,477,639	\$23,261,868	\$13,517,919	\$9,670,000	\$19,340,000				

Tip ID:	SF-990022	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600001415				
Sponsoring Agency:		MUNI				Implementing Agency:		MUNI						
Project Name:		ADA Paratransit operating support				AQ Code:		2.01		Review:	AA			
Description:		Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.												
Reason:		2007 TIP Development												
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		PARATRANSIT		Purpose:	OPERATIONS	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later					
TIP Funding														
CON	5307-T3	\$33,627,668	\$25,898,161	\$0	\$3,807,639	\$3,921,868	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$10,006,824	\$10,006,824	\$0	\$0	\$0	\$0	\$0	\$0					
CON	SALESTAX-TRANSIT	\$68,650,681	\$49,310,681	\$0	\$9,670,000	\$9,670,000	\$0	\$0	\$0					
SF-990022 2007-00 Total Funding		\$112,285,173	\$85,215,666	\$0	\$13,477,639	\$13,591,868	\$0	\$0	\$0					

End of Project SF-990022

Report of Amendment 2007-24

Tip ID: SF-991001 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 10600000639

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Project Name: Woods Maintenance Facility Rehab **AQ Code:** 2.08 **Review:** AA

Description: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash equipment.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,150,000	\$0	\$0	\$1,000,000	\$1,000,000	\$150,000	\$0	\$0
CON	FEMA-T3	\$312,657	\$312,657	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$864,897	\$364,897	\$0	\$250,000	\$250,000	\$0	\$0	\$0
CON	RIP-T2	\$3,991,000	\$3,991,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$4,312,203	\$4,312,203	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$9,939,000	\$9,939,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$268,000	\$268,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T2	\$793,000	\$793,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-991001 2007-24 Total Funding		\$22,630,757	\$19,980,757	\$0	\$1,250,000	\$1,250,000	\$150,000	\$0	\$0

Tip ID: SF-991001 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 10600000639

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: Woods Maintenance Facility Rehab **AQ Code:** 2.08 **Review:** AA

Description: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash equipment.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,000,000	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
CON	FEMA-T3	\$312,657	\$312,657	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$864,897	\$364,897	\$0	\$250,000	\$250,000	\$0	\$0	\$0
CON	RIP-T2	\$3,991,000	\$3,991,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$4,312,203	\$4,312,203	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$9,939,000	\$9,939,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-TRANSIT	\$268,000	\$268,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T2	\$793,000	\$793,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-991001 2007-00 Total Funding		\$22,480,757	\$19,980,757	\$0	\$1,250,000	\$1,250,000	\$0	\$0	\$0

End of Project SF-991001

Report of Amendment 2007-24

Tip ID:	SF-99T002	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94636	CTIPS ID:	20600001467	
Sponsoring Agency:	MUNI				Implementing Agency:	MUNI					
Project Name:	Cable Car Traction Power & Guideway Rehab				AQ Code:	2.09		Review:	AA		
Description:	MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.										
Reason:	FY 2008-09 POP Amendment										
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$13,146,055	\$8,976,630	\$0	\$0	\$500,000	\$3,669,425	\$0	\$0		
CON	5309-T3	\$33,016,901	\$14,186,326	\$0	\$7,500,000	\$7,500,000	\$3,830,575	\$0	\$0		
CON	BT-664	\$1,007,000	\$882,000	\$0	\$0	\$125,000	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$8,677,460	\$5,910,092	\$0	\$387,072	\$505,296	\$1,875,000	\$0	\$0		
CON	PROP-1B	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0		
CON	PVT	\$1,270,000	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	SALESTAX-TRANSIT	\$5,640,000	\$1,880,000	\$0	\$1,880,000	\$1,880,000	\$0	\$0	\$0		
CON	STP-T2	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	5309-T3	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	PROP-1B	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0		
SF-99T002 2007-24 Total Funding		\$67,145,416	\$34,743,048	\$0	\$9,767,072	\$10,510,296	\$12,125,000	\$0	\$0		

Tip ID:	SF-99T002	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94636	CTIPS ID:	20600001467
Sponsoring Agency:	MUNI					Implementing Agency:	MUNI			
Project Name:	Cable Car Traction Power & Guideway Rehab					AQ Code:	2.09		Review:	AA
Description:	MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.									
Reason:	2007 TIP Development									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$9,476,630	\$8,976,630	\$0	\$0	\$500,000	\$0	\$0	\$0	
CON	5309-T3	\$30,186,326	\$15,186,326	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$0	
CON	BT-664	\$1,007,000	\$882,000	\$0	\$0	\$125,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$6,802,460	\$5,910,092	\$0	\$387,072	\$505,296	\$0	\$0	\$0	
CON	PVT	\$1,270,000	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-TRANSIT	\$5,640,000	\$1,880,000	\$0	\$1,880,000	\$1,880,000	\$0	\$0	\$0	
CON	STP-T2	\$638,000	\$638,000	\$0	\$0	\$0	\$0	\$0	\$0	
SF-99T002 2007-00 Total Funding		\$55,020,416	\$34,743,048	\$0	\$9,767,072	\$10,510,296	\$0	\$0	\$0	

End of Project SF-99T002

Report of Amendment 2007-24

Tip ID: SF-99T005 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 20600001470

Sponsoring Agency: SFMTA **Implementing Agency:** SFMTA

Project Name: Historic Rail Car rehabilitation **AQ Code:** 2.03 **Review:** AA

Description: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$14,999,496	\$4,500,000	\$0	\$5,499,496	\$0	\$5,000,000	\$0	\$0
CON	5309-T3	\$13,387,135	\$11,093,031	\$0	\$2,294,104	\$0	\$0	\$0	\$0
CON	BT-RM2	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$6,672,000	\$3,474,000	\$0	\$1,948,000	\$0	\$1,250,000	\$0	\$0
CON	RIP-TE-T3	\$276,000	\$276,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$2,654,869	\$2,654,869	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$996,000	\$996,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2	\$975,000	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T005 2007-24 Total Funding		\$49,960,500	\$33,968,900	\$0	\$9,741,600	\$0	\$6,250,000	\$0	\$0

Tip ID: SF-99T005 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 20600001470

Sponsoring Agency: MUNI **Implementing Agency:** MUNI

Project Name: Historic Rail Car rehabilitation **AQ Code:** 2.03 **Review:** AA

Description: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$9,999,496	\$4,500,000	\$0	\$5,499,496	\$0	\$0	\$0	\$0
CON	5309-T3	\$13,387,135	\$11,093,031	\$0	\$2,294,104	\$0	\$0	\$0	\$0
CON	BT-RM2	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,422,000	\$3,474,000	\$0	\$1,948,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$276,000	\$276,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$2,654,869	\$2,654,869	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T2	\$996,000	\$996,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2	\$975,000	\$975,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T005 2007-00 Total Funding		\$43,710,500	\$33,968,900	\$0	\$9,741,600	\$0	\$0	\$0	\$0

End of Project SF-99T005

Report of Amendment 2007-24

Tip ID: SM-030023 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94666 **CTIPS ID:** 20600002693

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Project Name: Preventive Maintenance **AQ Code:** 2.03 **Review:** AA

Description: SamTrans: Preventative maintenance program for agency fleet.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$10,168,427	\$8,064,669	\$0	\$371,646	\$640,885	\$1,091,227	\$0	\$0
CON	BT-664	\$79,069	\$79,069	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,552,000	\$2,017,643	\$0	\$93,357	\$161,000	\$280,000	\$0	\$0
SM-030023 2007-24 Total Funding		\$12,799,496	\$10,161,381	\$0	\$465,003	\$801,885	\$1,371,227	\$0	\$0

Tip ID: SM-030023 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94666 **CTIPS ID:** 20600002693

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Project Name: Preventive Maintenance **AQ Code:** 2.03 **Review:** AA

Description: SamTrans: Preventative maintenance program for agency fleet.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$9,077,200	\$8,064,669	\$0	\$371,646	\$640,885	\$0	\$0	\$0
CON	BT-664	\$79,069	\$79,069	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,272,000	\$2,017,643	\$0	\$93,357	\$161,000	\$0	\$0	\$0
SM-030023 2007-00 Total Funding		\$11,428,269	\$10,161,381	\$0	\$465,003	\$801,885	\$0	\$0	\$0

End of Project SM-030023

Report of Amendment 2007-24

Tip ID: SM-030028 **Amend:** 2007-24 **Status:** HISTORIC **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600002879

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Vintage Rail Cars Replacement **AQ Code:** 2.10 **Review:** AA

Description: Caltrain: Replace up to 14 1950s 85" single level passenger rail cars with new bi or tri-level passenger rail cars

Reason: FY08-FY09 POP Amendment: Project is being removed from the TIP. All federal funds are being transferred to SM030030(SSF Station Impr

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,024,778	\$1,740,545	\$0	\$284,233	\$0	\$0	\$0	\$0
CON	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030028 2007-24 Total Funding		\$2,024,778	\$1,740,545	\$0	\$284,233	\$0	\$0	\$0	\$0

Tip ID: SM-030028 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600002879

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Caltrain Vintage Rail Cars Replacement **AQ Code:** 2.10 **Review:** AA

Description: Caltrain: Replace up to 14 1950s 85" single level passenger rail cars with new bi or tri-level passenger rail cars

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,775,568	\$2,775,568	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$5,217,937	\$3,948,298	\$0	\$1,269,639	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,024,778	\$1,740,545	\$0	\$284,233	\$0	\$0	\$0	\$0
CON	STP-T3	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-030028 2007-00 Total Funding		\$10,213,283	\$8,659,411	\$0	\$1,553,872	\$0	\$0	\$0	\$0

End of Project SM-030028

Report of Amendment 2007-24

Tip ID: SM-030030 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600002564

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: South SF Station Improvement Project

AQ Code: 2.09

Review: AA

Description: Caltrain: Construct 2 tracks, grade separate railroad and relocate South San Francisco Station

Reason: FY08-FY09 POP Amendment: Transfer \$6,585,796 in federal funds and \$1,622,964 in match from SM030028, Vintage Rail Car Replacemen

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,775,568	\$2,775,568	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3	\$3,615,228	\$3,615,228	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$99,914,973	\$99,914,973	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$19,203,000	\$0	\$0	\$0	\$0	\$19,203,000	\$0	\$0
CON	STP-T3	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3	\$4,657,187	\$4,657,187	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$1,164,297	\$1,164,297	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3	\$3,596,597	\$3,596,597	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$899,150	\$899,150	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-030030 2007-24 Total Funding		\$138,021,000	\$118,818,000	\$0	\$0	\$0	\$19,203,000	\$0	\$0

Tip ID: SM-030030 **Amend:** 2007-14 **Status:** ACTIVE **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600002564

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: S. SF Station Relocation & 4th Track

AQ Code: 2.09

Review: AA

Description: Caltrain: Construct 4 tracks, grade separate railroad and relocate South San Francisco Station

Reason: Amend in \$10m in RIP Augmentation funds per CTC action.

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$93,521,000	\$93,521,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3	\$19,203,000	\$0	\$0	\$0	\$0	\$19,203,000	\$0	\$0
ENV	5309-T3	\$4,657,000	\$4,657,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$1,164,000	\$1,164,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3	\$3,596,597	\$3,596,597	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,677,410	\$1,677,410	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$10,392,000	\$10,392,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-030030 2007-14 Total Funding		\$134,211,007	\$115,008,007	\$0	\$0	\$0	\$19,203,000	\$0	\$0

End of Project SM-030030

Report of Amendment 2007-24

Tip ID: SM-03006B **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Systemwide Track Rehab & Related Struct. **AQ Code:** 2.09 **Review:** AA

Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$8,989,349	\$1,711,335	\$0	\$1,316,649	\$5,961,365	\$0	\$0	\$0
CON	5309-T3	\$38,115,286	\$8,478,124	\$0	\$14,246,680	\$7,890,482	\$7,500,000	\$0	\$0
CON	BT-664	\$2,166,536	\$829,836	\$0	\$686,653	\$650,047	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$12,001,369	\$2,561,328	\$0	\$3,573,424	\$3,462,963	\$2,403,654	\$0	\$0
SM-03006B 2007-24 Total Funding		\$61,272,540	\$13,580,623	\$0	\$19,823,406	\$17,964,857	\$9,903,654	\$0	\$0

Tip ID: SM-03006B **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600003912

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Systemwide Track Rehab & Related Struct. **AQ Code:** 2.09 **Review:** AA

Description: Caltrain: Replace jointed rail and upgrade existing main line track and related civil structures on the Caltrain Corridor.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$3,344,970	\$1,711,335	\$0	\$804,746	\$828,889	\$0	\$0	\$0
CON	5309-T3	\$34,145,054	\$8,145,054	\$0	\$12,977,041	\$13,022,959	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$9,597,715	\$2,561,328	\$0	\$3,573,424	\$3,462,963	\$0	\$0	\$0
SM-03006B 2007-00 Total Funding		\$47,087,739	\$12,417,717	\$0	\$17,355,211	\$17,314,811	\$0	\$0	\$0

End of Project SM-03006B

Report of Amendment 2007-24

Tip ID: SM-050036 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94666 **CTIPS ID:** 20600003621

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Project Name: Bus Repl: (126) 40" Alt Fuel Vehicles **AQ Code:** 2.10 **Review:** AA

Description: Samtrans: Replace 126-1993 40 ft Gillig buses with new 40" buses.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0
CON	BT-664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$11,662,710	\$0	\$0	\$0	\$0	\$11,662,710	\$0	\$0
SM-050036 2007-24 Total Funding		\$51,662,710	\$0	\$0	\$0	\$20,000,000	\$31,662,710	\$0	\$0

Tip ID: SM-050036 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94666 **CTIPS ID:** 20600003621

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Project Name: Bus Repl: (76) 40" Alt Fuel Vehicles **AQ Code:** 2.10 **Review:** AA

Description: Samtrans: Replace seventy-six 1993 40 ft Gillig buses with new 40" buses.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0
CON	BT-664	\$750,511	\$0	\$0	\$0	\$750,511	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$10,100,000	\$0	\$0	\$0	\$10,100,000	\$0	\$0	\$0
SM-050036 2007-00 Total Funding		\$30,850,511	\$0	\$0	\$0	\$30,850,511	\$0	\$0	\$0

End of Project SM-050036

Report of Amendment 2007-24

Tip ID: SM-050040 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600003625

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: ADA Operating Set-aside

AQ Code: 2.01

Review: AA

Description: Caltrain: ADA Paratransit Operating assistance set-aside

Reason: FY 2008-09 POP Amendment: In FY08-09, amend in FTA 5307 funds of \$1,040,581 and \$200,000 in matching local funds.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,202,044	\$0	\$0	\$0	\$161,463	\$1,040,581	\$0	\$0
CON	LOCAL GEN FUND	\$240,602	\$0	\$0	\$0	\$40,602	\$200,000	\$0	\$0
SM-050040 2007-24 Total Funding		\$1,442,646	\$0	\$0	\$0	\$202,065	\$1,240,581	\$0	\$0

Tip ID: SM-050040 **Amend:** 2007-14 **Status:** ACTIVE **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600003625

Sponsoring Agency: Caltrain

Implementing Agency: Caltrain

Project Name: ADA Operating Set-aside

AQ Code: 2.01

Review: AA

Description: Caltrain: ADA Paratransit Operating assistance set-aside

Reason: Reduce FY 08 Section 5307 ADA set-aside funds by \$880,000 and corresponding match and transfer to a new TIP project.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: PARATRANSIT

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$161,463	\$0	\$0	\$0	\$161,463	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$40,602	\$0	\$0	\$0	\$40,602	\$0	\$0	\$0
SM-050040 2007-14 Total Funding		\$202,065	\$0	\$0	\$0	\$202,065	\$0	\$0	\$0

End of Project SM-050040

Report of Amendment 2007-24

Tip ID: SM-050041 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Signal/Communication Rehabilitation **AQ Code:** 2.06 **Review:** AA

Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

Reason: FY 2008-09 POP Amendment: In FY07-08, remove in FTA 5309-FG funds \$2,419,200 and amend in FTA 5307 funds \$3.024M. In FY08-09,

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$9,620,384	\$1,069,263	\$0	\$862,793	\$3,024,000	\$4,664,328	\$0	\$0
CON	5309-T3	\$8,780,810	\$3,783,932	\$0	\$2,161,207	\$0	\$2,835,671	\$0	\$0
CON	LOCAL GEN FUND	\$3,680,299	\$1,213,299	\$0	\$756,000	\$756,000	\$955,000	\$0	\$0
SM-050041 2007-24 Total Funding		\$22,081,493	\$6,066,494	\$0	\$3,780,000	\$3,780,000	\$8,454,999	\$0	\$0

Tip ID: SM-050041 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600003626

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Project Name: Signal/Communication Rehabilitation **AQ Code:** 2.06 **Review:** AA

Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** RAIL **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,998,839	\$1,069,263	\$0	\$862,793	\$66,783	\$0	\$0	\$0
CON	5309-T3	\$8,902,356	\$3,783,932	\$0	\$2,161,207	\$2,957,217	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$2,725,299	\$1,213,299	\$0	\$756,000	\$756,000	\$0	\$0	\$0
SM-050041 2007-00 Total Funding		\$13,626,494	\$6,066,494	\$0	\$3,780,000	\$3,780,000	\$0	\$0	\$0

End of Project SM-050041

Report of Amendment 2007-24

Tip ID: SM-050047 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94667 **CTIPS ID:** 20600003916

Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Project Name: Replacement of Fare Collection Equipment

AQ Code: 2.05

Review: AA

Description: Replacement of SamTrans fare collection equipment

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$6,383,508	\$0	\$0	\$2,585,456	\$3,798,052	\$0	\$0	\$0
CON	5309-T3-BUS	\$797,000	\$297,000	\$0	\$0	\$500,000	\$0	\$0	\$0
CON	BT-664	\$750,511	\$0	\$0	\$0	\$750,511	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,820,614	\$74,250	\$0	\$646,364	\$1,100,000	\$0	\$0	\$0
SM-050047 2007-24 Total Funding		\$9,751,633	\$371,250	\$0	\$3,231,820	\$6,148,563	\$0	\$0	\$0

Tip ID: SM-050047 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94667 **CTIPS ID:** 20600003916

Sponsoring Agency: SamTrans

Implementing Agency: SamTrans

Project Name: Replacement of Fare Collection Equipment

AQ Code: 2.05

Review: AA

Description: Replacement of SamTrans fare collection equipment

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: BUS

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$6,383,508	\$0	\$0	\$2,585,456	\$3,798,052	\$0	\$0	\$0
CON	5309-T3-BUS	\$297,000	\$297,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,670,127	\$74,250	\$0	\$646,364	\$949,513	\$0	\$0	\$0
SM-050047 2007-00 Total Funding		\$8,350,635	\$371,250	\$0	\$3,231,820	\$4,747,565	\$0	\$0	\$0

End of Project SM-050047

Report of Amendment 2007-24

Tip ID:	SM-070047	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94664	CTIPS ID:	
Sponsoring Agency:	Caltrain				Implementing Agency:	Caltrain				
Project Name:	Caltrain Bridge Rehabilitation Program				AQ Code:	2.08		Review:		
Description:	Caltrain Bridge Rehabilitation Program									
Reason:	Amend in new project and add \$825,315 in FTA 5307 funds in FY08-09 and \$206,329 in FY08-09									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	BRIDGE		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$825,316	\$0	\$0	\$0	\$0	\$825,316	\$0	\$0	
CON	LOCAL GEN FUND	\$206,329	\$0	\$0	\$0	\$0	\$206,329	\$0	\$0	
SM-070047 2007-24 Total Funding		\$1,031,645	\$0	\$0	\$0	\$0	\$1,031,645	\$0	\$0	
End of Project SM-070047										

Report of Amendment 2007-24

Tip ID:	SM-070048	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94666	CTIPS ID:		
Sponsoring Agency:	SamTrans					Implementing Agency:	SamTrans				
Project Name:	Bus Replacement: 14 Vans					AQ Code:	2.10		Review:		
Description:	Bus replacement: 14 vans										
Reason:	FY08-FY09 POP Amendment.										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$560,728	\$0	\$0	\$0	\$0	\$560,728	\$0	\$0
CON	LOCAL GEN FUND	\$140,182	\$0	\$0	\$0	\$0	\$140,182	\$0	\$0
SM-070048 2007-24 Total Funding		\$700,910	\$0	\$0	\$0	\$0	\$700,910	\$0	\$0

End of Project SM-070048

Report of Amendment 2007-24

Tip ID: SM-070049 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94666 **CTIPS ID:**

Sponsoring Agency: SamTrans **Implementing Agency:** SamTrans

Project Name: Facility/Equipment Rehabilitation/Replacement **AQ Code:** 2.05 **Review:**

Description: Operating/maintenance facility rehabilitation/replacement, including the provision of facility improvements for administration, maintenance, and operations at the Central Administrative facility and the Brewster Depot.

Reason: FY08-FY09 POP Amendment.

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$628,801	\$0	\$0	\$0	\$0	\$628,801	\$0	\$0
CON	LOCAL GEN FUND	\$157,200	\$0	\$0	\$0	\$0	\$157,200	\$0	\$0
SM-070049 2007-24 Total Funding		\$786,001	\$0	\$0	\$0	\$0	\$786,001	\$0	\$0

End of Project SM-070049

Report of Amendment 2007-24

Tip ID:	SM-990026	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94667	CTIPS ID:	20600001497
Sponsoring Agency:	SamTrans				Implementing Agency:	SamTrans				
Project Name:	ADA Paratransit Operating Subsidy.				AQ Code:	2.01		Review:	AA	
Description:	SamTrans: ADA Paratransit Operating Subsidy.									
Reason:	FY 2008-09 POP Amendment									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$1,344,785	\$120,000	\$0	\$0	\$201,698	\$1,023,087	\$0	\$0	
CON	LOCAL GEN FUND	\$336,738	\$30,000	\$0	\$0	\$50,738	\$256,000	\$0	\$0	
SM-990026 2007-24 Total Funding		\$1,681,523	\$150,000	\$0	\$0	\$252,436	\$1,279,087	\$0	\$0	

Tip ID:	SM-990026	Amend:	2007-14	Status:	ACTIVE	CURRENT	RTP ID:	94667	CTIPS ID:	20600001497
Sponsoring Agency:	SamTrans					Implementing Agency:	SamTrans			
Project Name:	ADA Paratransit Operating Subsidy.					AQ Code:	2.01		Review:	AA
Description:	SamTrans: ADA Paratransit Operating Subsidy.									
Reason:	Reduce the ADA set-aside funds by \$2.1m and local match by \$500k and reprogram at SM-030027, SM-050049 and a new project.									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$321,698	\$120,000	\$0	\$0	\$201,698	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$80,738	\$30,000	\$0	\$0	\$50,738	\$0	\$0	\$0	
SM-990026 2007-14 Total Funding		\$402,436	\$150,000	\$0	\$0	\$252,436	\$0	\$0	\$0	

End of Project SM-990026

Report of Amendment 2007-24

Tip ID: SOL010006 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94683 **CTIPS ID:** 20600002029

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Project Name: Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Fairfield Transit: Operating Assistance to support transit operations.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T2	\$2,646,937	\$2,646,937	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$14,413,597	\$7,462,690	\$0	\$1,996,190	\$2,530,711	\$2,424,006	\$0	\$0
CON	LOCAL GEN FUND	\$6,404,223	\$1,513,000	\$0	\$2,110,447	\$2,173,776	\$607,000	\$0	\$0
CON	TDA4/8	\$2,454,958	\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$0
SOL010006 2007-24 Total Funding		\$25,919,715	\$14,077,585	\$0	\$4,106,637	\$4,704,487	\$3,031,006	\$0	\$0

Tip ID: SOL010006 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94683 **CTIPS ID:** 20600002029

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Project Name: Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Fairfield Transit: Operating Assistance to support transit operations.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T2	\$2,646,937	\$2,646,937	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3	\$11,624,062	\$7,462,690	\$0	\$1,996,190	\$2,165,182	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,797,223	\$1,513,000	\$0	\$2,110,447	\$2,173,776	\$0	\$0	\$0
CON	TDA4/8	\$2,454,958	\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$0
SOL010006 2007-00 Total Funding		\$22,523,180	\$14,077,585	\$0	\$4,106,637	\$4,338,958	\$0	\$0	\$0

End of Project SOL010006

Report of Amendment 2007-24

Tip ID:	SOL010007	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600002030	
Sponsoring Agency:	Vacaville					Implementing Agency:	Vacaville				
Project Name:	Operating Assistance					AQ Code:	2.01		Review:		
Description:	Vacaville: Operating Assistance										
Reason:	FY 2008-09 POP Amendment										
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$2,823,743	\$1,890,283	\$0	\$0	\$0	\$933,460	\$0	\$0		
CON	LOCAL GEN FUND	\$472,570	\$472,570	\$0	\$0	\$0	\$0	\$0	\$0		
CON	TDA4/8	\$1,849,145	\$0	\$0	\$0	\$0	\$1,849,145	\$0	\$0		
SOL010007 2007-24 Total Funding		\$5,145,458	\$2,362,853	\$0	\$0	\$0	\$2,782,605	\$0	\$0		

Tip ID:	SOL010007	Amend:	2007-05	Status:	ACTIVE	CURRENT	RTP ID:	94683	CTIPS ID:	20600002030	
Sponsoring Agency:	Vacaville					Implementing Agency:	Vacaville				
Project Name:	Operating Assistance					AQ Code:	2.01		Review:		
Description:	Vacaville: Operating Assistance										
Reason:	Carryover FY06 funding of \$1.4m to FY07.										
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$1,890,283	\$1,890,283	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$472,570	\$472,570	\$0	\$0	\$0	\$0	\$0	\$0		
SOL010007 2007-05 Total Funding		\$2,362,853	\$2,362,853	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SOL010007

Report of Amendment 2007-24

Tip ID: SOL030002 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21341 **CTIPS ID:** 20600002394

Sponsoring Agency: Fairfield

Implementing Agency: Fairfield

Project Name: Fairfield/Vacaville Intermodal Rail Station

AQ Code: Non-Exempt

Review: AA

Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, and other station facilities.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
CON	5309-T3-BUS	\$695,000	\$495,000	\$0	\$0	\$200,000	\$0	\$0	\$0
CON	BT-RM2	\$16,681,000	\$0	\$0	\$0	\$0	\$8,341,000	\$8,340,000	\$0
CON	EARMARK-T2	\$754,000	\$0	\$0	\$0	\$0	\$754,000	\$0	\$0
CON	LOCAL GEN FUND	\$5,166,000	\$0	\$0	\$0	\$0	\$2,546,000	\$2,620,000	\$0
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
ENV	TCI	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$971,437	\$971,437	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2	\$615,000	\$0	\$0	\$615,000	\$0	\$0	\$0	\$0
PE	GFSTIP-T2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$145,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,400,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL030002 2007-24 Total Funding		\$34,167,437	\$2,851,437	\$0	\$3,115,000	\$1,400,000	\$11,641,000	\$11,160,000	\$4,000,000

Report of Amendment 2007-24

Tip ID: SOL030002 **Amend:** 2007-78 **Status:** ACCEPTED **CURRENT** **RTP ID:** 21341 **CTIPS ID:** 20600002394

Sponsoring Agency: Fairfield

Implementing Agency: Fairfield

Project Name: Fairfield/Vacaville Intermodal Rail Station

AQ Code: Non-Exempt

Review: AA

Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, and other station facilities.

Reason: Change program year for \$4M of the total \$8M in RIP funds programmed in CON phase from FY09 to FY11

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5309-T3-BUS	\$495,000	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2	\$16,681,000	\$0	\$0	\$0	\$0	\$8,341,000	\$8,340,000	\$0
CON	EARMARK-T2	\$754,000	\$0	\$0	\$0	\$0	\$754,000	\$0	\$0
CON	LOCAL GEN FUND	\$5,166,000	\$0	\$0	\$0	\$0	\$2,546,000	\$2,620,000	\$0
CON	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
ENV	TCI	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$971,437	\$971,437	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2	\$615,000	\$615,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	GFSTIP-T2	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$145,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$2,400,000	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2	\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	\$760,000	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL030002 2007-78 Total Funding		\$33,767,437	\$3,466,437	\$0	\$2,500,000	\$1,200,000	\$11,641,000	\$10,960,000	\$4,000,000

End of Project SOL030002

Report of Amendment 2007-24

Tip ID: SOL030019 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94683 **CTIPS ID:** 20600002654

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Project Name: Preventive Maintenance (bus and ferry systems) **AQ Code:** 2.03 **Review:** AA

Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$7,023,168	\$2,641,173	\$0	\$1,308,299	\$1,810,489	\$1,263,207	\$0	\$0
CON	BT-664	\$375,793	\$375,793	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,829,100	\$661,196	\$0	\$326,630	\$453,274	\$388,000	\$0	\$0
SOL030019 2007-24 Total Funding		\$9,228,061	\$3,678,162	\$0	\$1,634,929	\$2,263,763	\$1,651,207	\$0	\$0

Tip ID: SOL030019 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94683 **CTIPS ID:** 20600002654

Sponsoring Agency: Vallejo **Implementing Agency:** Vallejo

Project Name: Preventive Maintenance (bus and ferry systems) **AQ Code:** 2.03 **Review:** AA

Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Reason: 2007 TIP Development

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$5,759,961	\$2,641,173	\$0	\$1,308,299	\$1,810,489	\$0	\$0	\$0
CON	BT-664	\$375,793	\$375,793	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,441,100	\$661,196	\$0	\$326,630	\$453,274	\$0	\$0	\$0
SOL030019 2007-00 Total Funding		\$7,576,854	\$3,678,162	\$0	\$1,634,929	\$2,263,763	\$0	\$0	\$0

End of Project SOL030019

Report of Amendment 2007-24

Tip ID: SOL030022 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 94683 **CTIPS ID:** 20600002875

Sponsoring Agency: Vallejo

Implementing Agency: Vallejo

Project Name: Ferry Major Components Rehabilitation

AQ Code: 2.03

Review: AA

Description: Vallejo: Replacement of ferry components includes work to replace major structural, mechanical, electrical, and navigation electronic subsystem.

Reason: FY 2008-09 POP Amendment: FY07-08 - amend in additional FTA 5307 funds of \$828,512 and remove FTA 5309-FG funds of \$673,512. In

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$1,632,136	\$417,136	\$0	\$0	\$835,000	\$380,000	\$0	\$0
CON	5309-T3	\$104,336	\$104,336	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$56,797	\$55,175	\$0	\$0	\$1,622	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$362,000	\$190,000	\$0	\$0	\$172,000	\$0	\$0	\$0
SOL030022 2007-24 Total Funding		\$2,155,269	\$766,647	\$0	\$0	\$1,008,622	\$380,000	\$0	\$0

Tip ID: SOL030022 **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94683 **CTIPS ID:** 20600002875

Sponsoring Agency: Vallejo

Implementing Agency: Vallejo

Project Name: Ferry Major Components Rehabilitation

AQ Code: 2.03

Review: AA

Description: Vallejo: Replacement of ferry components includes work to replace major structural, mechanical, electrical, and navigation electronic subsystem.

Reason: 2007 TIP Development

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$423,624	\$417,136	\$0	\$0	\$6,488	\$0	\$0	\$0
CON	5309-T3	\$782,848	\$104,336	\$0	\$0	\$678,512	\$0	\$0	\$0
CON	BT-664	\$56,797	\$55,175	\$0	\$0	\$1,622	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$362,000	\$190,000	\$0	\$0	\$172,000	\$0	\$0	\$0
SOL030022 2007-00 Total Funding		\$1,625,269	\$766,647	\$0	\$0	\$858,622	\$0	\$0	\$0

End of Project SOL030022

Report of Amendment 2007-24

Tip ID:	SOL070022	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	22712	CTIPS ID:	
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia			
Project Name:	Purchase Bus Shelters					AQ Code:	2.07		Review:	AA
Description:	Purchase 13 bus shelters									
Reason:	FY08-09 POP Amendment									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$57,600	\$0	\$0	\$0	\$0	\$57,600	\$0	\$0	
CON	CMAQ-T2	\$5,454	\$0	\$0	\$5,454	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$15,800	\$0	\$0	\$1,000	\$0	\$14,800	\$0	\$0	
SOL070022 2007-24 Total Funding		\$78,854	\$0	\$0	\$6,454	\$0	\$72,400	\$0	\$0	

Tip ID:	SOL070022	Amend:	2007-13	Status:	ACTIVE	CURRENT	RTP ID:	22712	CTIPS ID:		
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia				
Project Name:	Purchase Bus Shelter					AQ Code:	2.07		Review:	AA	
Description:	Purchase one bus shelter to place in Downtown Benicia at 1st Street @ Military East - Downtown Benicia.										
Reason:	There was \$5,454 funds remaining from a grant that was closed out in FY2001 - CA-90-Y41 that needs to be reprogrammed by Septembe										
Trans System:	TRANSIT			Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	CMAQ-T2	\$5,454	\$0	\$0	\$5,454	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	
SOL070022 2007-13 Total Funding		\$6,454	\$0	\$0	\$6,454	\$0	\$0	\$0	\$0	\$0	

End of Project SOL070022

Report of Amendment 2007-24

Tip ID:	SOL070030	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:			
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia					
Project Name:	Replacement of One Cutaway Vehicle					AQ Code:	2.10		Review:			
Description:	replacement of one cutaway vehicle											
Reason:	FY08-FY09 POP Amendment											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$58,770	\$0	\$0	\$0	\$0	\$58,770	\$0	\$0
CON	LOCAL GEN FUND	\$14,693	\$0	\$0	\$0	\$0	\$14,693	\$0	\$0
SOL070030 2007-24 Total Funding		\$73,463	\$0	\$0	\$0	\$0	\$73,463	\$0	\$0

End of Project SOL070030

Report of Amendment 2007-24

Tip ID:	SOL070031	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:	
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia			
Project Name:	Replacement of Two Minivans					AQ Code:	2.03		Review:	
Description:	Replacement of two minivans									
Reason:	FY08-FY09 POP Amendment: Amend in new project with \$80,104 in FTA 5307 and \$20,026 in local funds.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$80,104	\$0	\$0	\$0	\$0	\$80,104	\$0	\$0
CON	LOCAL GEN FUND	\$20,026	\$0	\$0	\$0	\$0	\$20,026	\$0	\$0
SOL070031 2007-24 Total Funding		\$100,130	\$0	\$0	\$0	\$0	\$100,130	\$0	\$0

End of Project SOL070031

Report of Amendment 2007-24

Tip ID:	SOL070032	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia		
Project Name:	Preventive Maintenance					AQ Code:	2.03		Review:
Description:	Preventive maintenance								
Reason:	FY08-FY09 POP Amendment. To amend FTA 5307 for FY 2008-09								
Trans System:	TRANSIT	Mode:	BUS	Project Type:	OTHER			Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$21,001	\$0	\$0	\$0	\$0	\$21,001	\$0	\$0
CON	LOCAL GEN FUND	\$5,260	\$0	\$0	\$0	\$0	\$5,260	\$0	\$0
SOL070032 2007-24 Total Funding		\$26,261	\$0	\$0	\$0	\$0	\$26,261	\$0	\$0

End of Project SOL070032

Report of Amendment 2007-24

Tip ID:	SOL070033	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:			
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia					
Project Name:	Shop Equipment					AQ Code:	2.04		Review:			
Description:	Shop equipment											
Reason:	FY08-FY09 POP Amendment.											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0
CON	LOCAL GEN FUND	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
SOL070033 2007-24 Total Funding		\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0

End of Project SOL070033

Report of Amendment 2007-24

Tip ID:	SOL070034	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:		
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia				
Project Name:	Purchase of Administrative Car					AQ Code:	2.02		Review:		
Description:	Administrative car										
Reason:	FY08-FY09 POP Amendment.										
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$21,695	\$0	\$0	\$0	\$0	\$21,695	\$0	\$0
CON	LOCAL GEN FUND	\$5,424	\$0	\$0	\$0	\$0	\$5,424	\$0	\$0
SOL070034 2007-24 Total Funding		\$27,119	\$0	\$0	\$0	\$0	\$27,119	\$0	\$0

End of Project SOL070034

Report of Amendment 2007-24

Tip ID:	SOL070035	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia		
Project Name:	Shop Truck Replacement					AQ Code:	2.02		Review:
Description:	Shop truck replacement								
Reason:	FY08-FY09 POP Amendment.								
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER	
							Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$32,000	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0
CON	LOCAL GEN FUND	\$8,000	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0
SOL070035 2007-24 Total Funding		\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0

End of Project SOL070035

Report of Amendment 2007-24

Tip ID:	SOL070036	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:		
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia				
Project Name:	Benicia Breeze Maintenance Facility					AQ Code:	2.04		Review:		
Description:	Benicia Breeze maintenance facility.										
Reason:	FY08-FY09 POP Amendment.										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$440,000	\$0	\$0	\$0	\$0	\$440,000	\$0	\$0
CON	LOCAL GEN FUND	\$110,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0
SOL070036 2007-24 Total Funding		\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0

End of Project SOL070036

Report of Amendment 2007-24

Tip ID:	SOL070037	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:			
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia					
Project Name:	Security Cameras on Buses					AQ Code:	2.05		Review:			
Description:	Security cameras on buses											
Reason:	FY08-FY09 POP Amendment.											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$72,000	\$0	\$0	\$0	\$0	\$72,000	\$0	\$0
CON	LOCAL GEN FUND	\$18,000	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0
SOL070037 2007-24 Total Funding		\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0

End of Project SOL070037

Report of Amendment 2007-24

Tip ID:	SOL070038	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:		
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia				
Project Name:	GFI Genfare Fare Collection System					AQ Code:	2.05		Review:		
Description:	GFI Genfare Fare Collection System										
Reason:	FY08-FY09 POP Amendment.										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$52,000	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0
CON	LOCAL GEN FUND	\$13,000	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0
SOL070038 2007-24 Total Funding		\$65,000	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0

End of Project SOL070038

Report of Amendment 2007-24

Tip ID:	SOL070039	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:			
Sponsoring Agency:	Benicia					Implementing Agency:	Benicia					
Project Name:	Radio Equipment					AQ Code:	2.05		Review:			
Description:	Radio Equipment											
Reason:	FY08-FY09 POP Amendment.											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$32,000	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0
CON	LOCAL GEN FUND	\$8,000	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0
SOL070039 2007-24 Total Funding		\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0

End of Project SOL070039

Report of Amendment 2007-24

Tip ID:	SOL070040	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94683	CTIPS ID:			
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo					
Project Name:	Office Equipment					AQ Code:	2.04		Review:			
Description:	Office Equipment											
Reason:	FY08-FY09 POP Amendment											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$134,400	\$0	\$0	\$0	\$0	\$134,400	\$0	\$0
CON	LOCAL GEN FUND	\$33,600	\$0	\$0	\$0	\$0	\$33,600	\$0	\$0
SOL070040 2007-24 Total Funding		\$168,000	\$0	\$0	\$0	\$0	\$168,000	\$0	\$0

End of Project SOL070040

Report of Amendment 2007-24

Tip ID:	SOL070041	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94683	CTIPS ID:			
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo					
Project Name:	Service Vehicles					AQ Code:	2.02		Review:			
Description:	Service Vehicles											
Reason:	FY08-FY09 POP Amendment											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$48,000	\$0	\$0	\$0	\$0	\$48,000	\$0	\$0
CON	LOCAL GEN FUND	\$12,000	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0
SOL070041 2007-24 Total Funding		\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0

End of Project SOL070041

Report of Amendment 2007-24

Tip ID:	SOL070042	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94683	CTIPS ID:	
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo			
Project Name:	Fixed/Heavy Equipment					AQ Code:	2.08		Review:	
Description:	Fixed/Heavy Equipment									
Reason:	FY08-FY09 POP Amendment. To amend FTA 5307 for FY 2008-09									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$313,600	\$0	\$0	\$0	\$0	\$313,600	\$0	\$0
CON	LOCAL GEN FUND	\$78,400	\$0	\$0	\$0	\$0	\$78,400	\$0	\$0
SOL070042 2007-24 Total Funding		\$392,000	\$0	\$0	\$0	\$0	\$392,000	\$0	\$0

End of Project SOL070042

Report of Amendment 2007-24

Tip ID:	SOL070043	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94683	CTIPS ID:			
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo					
Project Name:	Maintenance/Operating Facilities					AQ Code:	2.08		Review:			
Description:	Maintenance/Operating Facility											
Reason:	FY08-FY09 POP Amendment											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$546,180	\$0	\$0	\$0	\$0	\$546,180	\$0	\$0
CON	LOCAL GEN FUND	\$136,545	\$0	\$0	\$0	\$0	\$136,545	\$0	\$0
SOL070043 2007-24 Total Funding		\$682,725	\$0	\$0	\$0	\$0	\$682,725	\$0	\$0

End of Project SOL070043

Report of Amendment 2007-24

Tip ID:	SOL070044	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94683	CTIPS ID:		
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo				
Project Name:	Revenue Vehicle Rehabilitation					AQ Code:	2.03		Review:		
Description:	Revenue Vehicle Rehabilitation										
Reason:	FY08-FY09 POP Amendment. To amend FTA 5307 for FY 2008-09										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$328,000	\$0	\$0	\$0	\$0	\$328,000	\$0	\$0
CON	LOCAL GEN FUND	\$82,000	\$0	\$0	\$0	\$0	\$82,000	\$0	\$0
SOL070044 2007-24 Total Funding		\$410,000	\$0	\$0	\$0	\$0	\$410,000	\$0	\$0

End of Project SOL070044

Report of Amendment 2007-24

Tip ID:	SOL990040	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	94683	CTIPS ID:	20600001658
Sponsoring Agency:	Vallejo				Implementing Agency:	Vallejo				
Project Name:	ADA Paratransit Operating Subsidy				AQ Code:	2.01		Review:	AA	
Description:	Vallejo Transit: ADA Paratransit Operating Subsidy.									
Reason:	FY 2008-09 POP Amendment									
Trans System:	TRANSIT		Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$5,899,847	\$4,080,613	\$0	\$567,478	\$584,501	\$667,255	\$0	\$0	
CON	LOCAL GEN FUND	\$1,475,784	\$1,050,784	\$0	\$142,000	\$147,000	\$136,000	\$0	\$0	
SOL990040 2007-24 Total Funding		\$7,375,631	\$5,131,397	\$0	\$709,478	\$731,501	\$803,255	\$0	\$0	

Tip ID:	SOL990040	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94683	CTIPS ID:	20600001658	
Sponsoring Agency:	Vallejo					Implementing Agency:	Vallejo				
Project Name:	ADA Paratransit Operating Subsidy					AQ Code:	2.01		Review:		AA
Description:	Vallejo Transit: ADA Paratransit Operating Subsidy.										
Reason:	2007 TIP Development										
Trans System:	TRANSIT			Mode:	OTHER TRANSIT		Project Type:	PARATRANSIT		Purpose:	OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$5,232,592	\$4,080,613	\$0	\$567,478	\$584,501	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$1,339,784	\$1,050,784	\$0	\$142,000	\$147,000	\$0	\$0	\$0		
SOL990040 2007-00 Total Funding		\$6,572,376	\$5,131,397	\$0	\$709,478	\$731,501	\$0	\$0	\$0		

End of Project SOL990040

Report of Amendment 2007-24

Tip ID: SON030012 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002869

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Bus Stop Enhancements **AQ Code:** 2.07 **Review:**

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: FY08-09 POP Amendment: Amend in FTA 5307 funds: \$30,288 in FY08-09 and \$29,347 in FY07-08.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$157,033	\$70,714	\$0	\$26,744	\$29,347	\$30,228	\$0	\$0
CON	LOCAL GEN FUND	\$38,483	\$18,678	\$0	\$7,000	\$12,805	\$0	\$0	\$0
CON	TDA4	\$6,955	\$0	\$0	\$0	\$0	\$6,955	\$0	\$0
SON030012 2007-24 Total Funding		\$202,471	\$89,392	\$0	\$33,744	\$42,152	\$37,183	\$0	\$0

Tip ID: SON030012 **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 94695 **CTIPS ID:** 20600002869

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Bus Stop Enhancements **AQ Code:** 2.07 **Review:**

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: 2007 POP TIP amendment. Increase 5307 enhancement funds to 1% of apportionments.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$123,675	\$70,714	\$0	\$26,744	\$26,217	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$38,483	\$18,678	\$0	\$7,000	\$12,805	\$0	\$0	\$0
SON030012 2007-08 Total Funding		\$162,158	\$89,392	\$0	\$33,744	\$39,022	\$0	\$0	\$0

End of Project SON030012

Report of Amendment 2007-24

Tip ID:	SON050016	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600003522	
Sponsoring Agency:	Son Co Transit				Implementing Agency:	Son Co Transit					
Project Name:	CNG Bus Purchase				AQ Code:	2.10		Review:	AA		
Description:	Sonoma County Transit: Acquire replacement CNG powered transit buses.										
Reason:	FY08-FY09 POP Amendment										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$2,750,840	\$0	\$0	\$994,461	\$1,756,379	\$0	\$0	\$0		
CON	5309-T3-BUS	\$596,179	\$387,179	\$0	\$100,320	\$108,680	\$0	\$0	\$0		
CON	AIRBOARD	\$134,000	\$134,000	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$840,000	\$24,000	\$0	\$258,000	\$558,000	\$0	\$0	\$0		
SON050016 2007-24 Total Funding		\$4,321,019	\$545,179	\$0	\$1,352,781	\$2,423,059	\$0	\$0	\$0		

Tip ID:	SON050016	Amend:	2007-08	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600003522
Sponsoring Agency:	Son Co Transit					Implementing Agency:	Son Co Transit			
Project Name:	CNG Bus Purchase					AQ Code:	2.10		Review:	AA
Description:	Sonoma County Transit: Acquire replacement CNG powered transit buses.									
Reason:	2007 POP TIP amendment. Update project costs.									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
TIP Funding										
CON	5307-T3	\$2,751,883	\$0	\$0	\$994,461	\$1,757,422	\$0	\$0	\$0	
CON	5309-T3-BUS	\$487,499	\$387,179	\$0	\$100,320	\$0	\$0	\$0	\$0	
CON	AIRBOARD	\$134,000	\$134,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$682,000	\$24,000	\$0	\$258,000	\$400,000	\$0	\$0	\$0	
SON050016 2007-08 Total Funding		\$4,055,382	\$545,179	\$0	\$1,352,781	\$2,157,422	\$0	\$0	\$0	

End of Project SON050016

Report of Amendment 2007-24

Tip ID: SON050021 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600003642

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Project Name: Bus Stop Improvement Project **AQ Code:** 2.07 **Review:**

Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Reason: FY 2008-09 POP Amendment

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$37,010	\$8,237	\$0	\$8,915	\$9,782	\$10,076	\$0	\$0
CON	LOCAL GEN FUND	\$12,000	\$3,000	\$0	\$3,000	\$3,000	\$3,000	\$0	\$0
SON050021 2007-24 Total Funding		\$49,010	\$11,237	\$0	\$11,915	\$12,782	\$13,076	\$0	\$0

Tip ID: SON050021 **Amend:** 2007-08 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600003642

Sponsoring Agency: Son Co Transit **Implementing Agency:** Son Co Transit

Project Name: Bus Stop Improvement Project **AQ Code:** 2.07 **Review:**

Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Reason: 2007 POP TIP amendment. Increase 5307 enhancement funds to 1% of apportionments.

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** STRUCTURE/BLDG **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$25,891	\$8,237	\$0	\$8,915	\$8,739	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$9,000	\$3,000	\$0	\$3,000	\$3,000	\$0	\$0	\$0
SON050021 2007-08 Total Funding		\$34,891	\$11,237	\$0	\$11,915	\$11,739	\$0	\$0	\$0

End of Project SON050021

Report of Amendment 2007-24

Tip ID:	SON050026	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:	20600003963	
Sponsoring Agency:	SantaRosa Bus				Implementing Agency:	SantaRosa Bus					
Project Name:	Preventive Maintenance				AQ Code:	2.03		Review:			
Description:	Santa Rosa Bus: Preventive Maintenance program for agency fleet.										
Reason:	FY08-FY09 POP Amendment										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	OTHER		Purpose:		MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
TIP Funding											
CON	5307-T3	\$5,480,056	\$1,121,695	\$0	\$1,200,000	\$1,200,000	\$1,958,361	\$0	\$0		
CON	LOCAL GEN FUND	\$439,590	\$0	\$0	\$0	\$0	\$439,590	\$0	\$0		
CON	TDA4	\$882,111	\$282,111	\$0	\$300,000	\$300,000	\$0	\$0	\$0		
SON050026 2007-24 Total Funding		\$6,801,757	\$1,403,806	\$0	\$1,500,000	\$1,500,000	\$2,397,951	\$0	\$0		

Tip ID:	SON050026	Amend:	2007-08	Status:	ACTIVE	CURRENT	RTP ID:	21017	CTIPS ID:	20600003963			
Sponsoring Agency:	SantaRosa Bus					Implementing Agency:	SantaRosa Bus						
Project Name:	Preventive Maintenance					AQ Code:	2.03		Review:				
Description:	Santa Rosa Bus: Preventive Maintenance program for agency fleet.												
Reason:	Reduce 5307 funds to \$1.2m in FY07 and FY08 and transfer to new project SON070011.												
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER			Purpose:	MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later				
TIP Funding													
CON	5307-T3	\$3,521,695	\$1,121,695	\$0	\$1,200,000	\$1,200,000	\$0	\$0	\$0				
CON	TDA4	\$882,111	\$282,111	\$0	\$300,000	\$300,000	\$0	\$0	\$0				
SON050026 2007-08 Total Funding		\$4,403,806	\$1,403,806	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0				
End of Project SON050026													

Report of Amendment 2007-24

Tip ID: SON070011 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600004069

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: 7 Hybrid Electric Bus Purchase **AQ Code:** 2.10 **Review:** AA

Description: Santa Rosa City Bus: Expand Bus Fleet by procuring seven Hybrid Electric Buses.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,056,346	\$0	\$0	\$660,865	\$1,395,481	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,789,000	\$0	\$0	\$840,000	\$949,000	\$0	\$0	\$0
SON070011 2007-24 Total Funding		\$3,845,346	\$0	\$0	\$1,500,865	\$2,344,481	\$0	\$0	\$0

Tip ID: SON070011 **Amend:** 2007-16 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600004069

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: 6 Hybrid Electric Bus Purchase **AQ Code:** 2.10 **Review:** AA

Description: Santa Rosa City Bus: Expand Bus Fleet by procuring six Hybrid Electric Buses.

Reason: Revise project name to be consistent with project description and allow for other hybrid technologies.

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$2,056,346	\$0	\$0	\$660,865	\$1,395,481	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,189,000	\$0	\$0	\$840,000	\$349,000	\$0	\$0	\$0
SON070011 2007-16 Total Funding		\$3,245,346	\$0	\$0	\$1,500,865	\$1,744,481	\$0	\$0	\$0

End of Project SON070011

Report of Amendment 2007-24

Tip ID: SON070012 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:** 20600004070

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Downtown Transit Mall Connectivity Improvements **AQ Code:** 4.12 **Review:** AA

Description: Santa Rosa: Downtown Transit Mall; Various improvements including NextBus LED signage, maps, real-time transit information, kiosks, concessions, improved lighting, benches and public art.

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT **Mode:** BIKE/PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5307-T3	\$436,681	\$0	\$0	\$0	\$436,681	\$0	\$0	\$0
CON	CMAQ-T3	\$850,000	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$259,706	\$0	\$0	\$0	\$259,706	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
SON070012 2007-24 Total Funding		\$1,548,387	\$0	\$0	\$0	\$1,548,387	\$0	\$0	\$0

Tip ID: SON070012 **Amend:** 2007-06 **Status:** ACTIVE **CURRENT** **RTP ID:** 21011 **CTIPS ID:** 20600004070

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Downtown Transit Mall Connectivity Improvements **AQ Code:** 4.12 **Review:** AA

Description: Santa Rosa: Downtown Transit Mall; Various improvements including NextBus LED signage, maps, real-time transit information, kiosks, concessions, improved lighting, benches and public art.

Reason: Amend in new County TLC project.

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$850,000	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
SON070012 2007-06 Total Funding		\$1,002,000	\$0	\$0	\$0	\$1,002,000	\$0	\$0	\$0

End of Project SON070012

Report of Amendment 2007-24

Tip ID:	SON070020	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:		
Sponsoring Agency:	SantaRosa Bus					Implementing Agency:	SantaRosa Bus				
Project Name:	Hybrid Electric Bus Purchase (Replacement)					AQ Code:	2.03		Review:		
Description:	Santa Rosa CityBus: Purchase Hybrid Electric Replacement Buses										
Reason:	FY08-09 POP Amendment										
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$1,034,177	\$0	\$0	\$0	\$0	\$1,034,177	\$0	\$0
CON	LOCAL GEN FUND	\$2,965,823	\$0	\$0	\$0	\$0	\$2,965,823	\$0	\$0
SON070020 2007-24 Total Funding		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0

End of Project SON070020

Report of Amendment 2007-24

Tip ID:	SON070022	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:
Sponsoring Agency:	Petaluma					Implementing Agency:	Petaluma		
Project Name:	Cutaway - 24'					AQ Code:	2.10		Review:
Description:	cutaway 24'								
Reason:	FY08-FY09 POP Amendment.								
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER	
							Purpose:	OTHER	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$70,016	\$0	\$0	\$0	\$0	\$70,016	\$0	\$0
CON	LOCAL GEN FUND	\$17,504	\$0	\$0	\$0	\$0	\$17,504	\$0	\$0
SON070022 2007-24 Total Funding		\$87,520	\$0	\$0	\$0	\$0	\$87,520	\$0	\$0

End of Project SON070022

Report of Amendment 2007-24

Tip ID:	SON070023	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:			
Sponsoring Agency:	Petaluma					Implementing Agency:	Petaluma					
Project Name:	Bus - 30' Diesel					AQ Code:	2.10		Review:			
Description:	30' diesel bus											
Reason:	FY08-FY09 POP Amendment											
Trans System:	TRANSIT			Mode:	BUS		Project Type:	OTHER		Purpose:	MAINT/REHAB	

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$717,834	\$0	\$0	\$0	\$0	\$717,834	\$0	\$0
CON	LOCAL GEN FUND	\$179,459	\$0	\$0	\$0	\$0	\$179,459	\$0	\$0
SON070023 2007-24 Total Funding		\$897,293	\$0	\$0	\$0	\$0	\$897,293	\$0	\$0

End of Project SON070023

Report of Amendment 2007-24

Tip ID:	SON070024	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	21017	CTIPS ID:	
Sponsoring Agency:	Son Co Transit					Implementing Agency:	Son Co Transit			
Project Name:	Replacement Bus Purchase					AQ Code:	2.10		Review:	
Description:	Replace three 2000 40' Orion V Standard Floor CNG transit coaches with three 40' CNG Low-Floor transit coaches.									
Reason:	FY 2008-09 POP Amendment									
Trans System:	TRANSIT		Mode:	BUS		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	5307-T3	\$1,279,826	\$0	\$0	\$0	\$0	\$1,279,826	\$0	\$0
CON	LOCAL GEN FUND	\$319,957	\$0	\$0	\$0	\$0	\$319,957	\$0	\$0
SON070024 2007-24 Total Funding		\$1,599,783	\$0	\$0	\$0	\$0	\$1,599,783	\$0	\$0

End of Project SON070024

Report of Amendment 2007-24

Tip ID:	SON070025	Amend:	2007-24	Status:	PROPOSED	PROPOSED	RTP ID:	22001	CTIPS ID:	
Sponsoring Agency:	SMART				Implementing Agency:	SMART				
Project Name:	SMART Extn to Larkspur (Phase 1 - PE)				AQ Code:	4.03		Review:		
Description:	SMART EIS and PE									
Reason:	FY08-FY09 POP Amendment.									
Trans System:	TRANSIT		Mode:	RAIL		Project Type:	COMMUTER RAIL		Purpose:	OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
TIP Funding									
CON	LOCAL GEN FUND	\$490,000	\$0	\$0	\$0	\$0	\$490,000	\$0	\$0
PE	5309-T3-NRS	\$1,960,000	\$0	\$0	\$0	\$0	\$1,960,000	\$0	\$0
SON070025 2007-24 Total Funding		\$2,450,000	\$0	\$0	\$0	\$0	\$2,450,000	\$0	\$0

End of Project SON070025

Report of Amendment 2007-24

Tip ID: VAR030002 **Amend:** 2007-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002922

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Grouped Listing: FTA Non-Urbanized Formula Program

AQ Code: 2.01

Review: AA

Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Group Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: Amend in \$1.8M in other local funds in FY07-08 to match the project listing; and \$3.24M in local funds for FY08-09

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5311F-T3	\$450,188	\$0	\$0	\$450,188	\$0	\$0	\$0	\$0
CON	5311-T3	\$7,835,795	\$2,622,000	\$0	\$1,352,795	\$1,276,000	\$1,350,000	\$1,235,000	\$0
CON	LOCAL GEN FUND	\$12,121,400	\$4,462,160	\$0	\$1,961,240	\$2,120,000	\$3,578,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$113,000	\$0	\$0	\$113,000	\$0	\$0	\$0	\$0
VAR030002 2007-24 Total Funding		\$20,520,383	\$7,084,160	\$0	\$3,877,223	\$3,396,000	\$4,928,000	\$1,235,000	\$0

Tip ID: VAR030002 **Amend:** 2007-16 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600002922

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: FTA Non-Urbanized Formula Program

AQ Code: 2.01

Review: AA

Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Group Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: Update project costs to reflect latest Caltrans estimates and add \$450,188 in 5311F funds.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
<i>TIP Funding</i>									
CON	5311F-T3	\$450,188	\$0	\$0	\$450,188	\$0	\$0	\$0	\$0
CON	5311-T3	\$7,835,795	\$2,622,000	\$0	\$1,352,795	\$1,276,000	\$1,350,000	\$1,235,000	\$0
CON	LOCAL GEN FUND	\$7,276,645	\$4,462,160	\$0	\$2,156,485	\$320,000	\$338,000	\$0	\$0
CON	SALESTAX-TRANSIT	\$113,000	\$0	\$0	\$113,000	\$0	\$0	\$0	\$0
VAR030002 2007-16 Total Funding		\$15,675,628	\$7,084,160	\$0	\$4,072,468	\$1,596,000	\$1,688,000	\$1,235,000	\$0

End of Project VAR030002

Report of Amendment 2007-24

Amendment Summary

	Federal	State	Regional	Local	Total
Current:	\$1,444,373,417	\$92,768,250	\$644,456,147	\$926,717,973	
Proposed:	\$1,781,077,778	\$428,061,250	\$643,747,683	\$1,081,022,354	
Delta:	\$336,704,361	\$335,293,000	(\$708,464)	\$154,304,381	\$825,593,278